City of Pasadena - Pasadena Water and Power (June 21, 2016)

Calendar Year Demand					
CY	Demand (AF)				
2013	33,124				
2014	32,232				
Average	32,678				

Groundwater Decreed Right						
Sub-Basin	Decreed Less Deduction (AF)					
Monk Hill	4,464					
Pasadena	5,840					
Total (AF)	10,304					

Spreading Credits & Storage						
Water	Supply					
Year	(AF)					
2017	660					
2018	694					
2019	660					

Stress Test Analysis (Units in AF - Unless Noted)									
Water Year	Decreed Less Deduction	Spreading Credits & Storage	Total Local Supplies	MWD Import Supplies	Total Supplies	Demand	Net Balance	Conservation Standard	
2017	10,304	660	10,964	21,714	32,678	32,678	0		
2018	10,304	694	10,998	21,680	32,678	32,678	0		
2019	10,304	660	10,964	21,714	32,678	32,678	0	0%	