OFFICE OF THE CITY MANAGER

November 5, 2015

To the Honorable City Council
of the City of Pasadena

Mayor and Councilmembers:

WEEKLY NEWSLETTER

1. <u>Pasadena's Water Conservation Progress at 23%: June 1- Oct 28, 2015</u>:

The Pasadena Water Savings Gauge dipped slightly from 24% to 23% conservation. This latest data puts Pasadena 5% under its 28% conservation mandate set by the State Water Resources Control Board ("SWRCB"). Since the City Council implemented the Level 2 Water Supply Shortage Plan in June 2015, Pasadena has saved more than 1.2 billion gallons of water. The gallons of water saved and the 23% conservation data are cumulative results based on water usage by all Pasadena Water and Power ("PWP") customers from June 1 through October 28, 2015.

Each month, the SWRCB compares residential and commercial water use by urban water suppliers and compares it with their use for the same month in 2013 to determine if the water suppliers are on track for meeting their conservation goal. The SWRCB mandated that cities must reach and maintain their conservation goal from June 1, 2015 through Feb 28, 2016 or face fines of up to $10,000 a day.

On November 1, the City resumed its one day per week fall/winter watering schedule. Specifically, **Pasadena's fall/winter outdoor watering schedule runs November 1 through March 31, and limits outdoor watering to one day per week on Saturdays only**. City officials hope to achieve additional water savings through the one day watering schedule. (Please note that the fall/watering schedule was also one day per week in 2014 under the Level 1 Water Shortage Supply Plan.)

City Hall
100 N. Garfield Avenue, Room 231
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(626) 744-7371 · Fax (626) 744-4774
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Data from June 1-October 28, 2015
We need to get to 28% by
February 2016 or face State fines

For a weekly status on how much water Pasadena has conserved to date, the water savings gauge is posted to the city's website http://www.CityofPasadena.net, and can also be seen on KPAS during the Pasadena City Council meetings. Residents, visitors and businesses can also report water waste by calling the Pasadena Citizen Service Center at (626) 744-7311, reporting online at http://cityofpasadena.net/CSC or using the City's free app for smart phones and tablets. Links for all devices are available at http://www.cityofpasadena.net/CSC/Mobile-App/. To view a complete list of water restrictions or to learn how the water conservation goals are established, visit http://www.cityofpasadena.net/waterandpower/SaveWater/

2. Community Development Block Grant (CDBG) PY16-17 Call for Projects:

According to William Huang, Director of Housing & Career Services, the City through an entitlement grant from the U.S. Department of Housing and Urban Development (HUD), anticipates receiving $1.7 million in Community Development Block Grant (CDBG) funds for the upcoming program year starting July 1, 2016. Of that amount, roughly $500,000 will be set aside for City projects. Funds must be spent by June 30, 2018. In an effort to identify eligible projects, the Housing & Career Services Department has issued a call for projects to all City departments.

The one basic requirement for proposed projects is that it must benefit low and moderate-income residents of Pasadena. The requirement is met by collection of income verification or if the property to be improved is located in the benefit service area (see attached CDBG benefit service area map). Eligible projects include business façade improvements, public facility improvements, affordable housing programs, ADA improvements, and economic development programs. Applications are due by 5:00 p.m. January 14, 2016.

More information on available funding through CDBG will be provided at the CDBG Workshop held at the Renaissance Plaza Community Room located at 649 N. Fair Oaks Ave. Suite 203 on November 10, 2015 at 10:00 a.m.; also on November 12, 2015 at 2:00 p.m. You may also contact Randy Mabson, CDBG Coordinator, at (626)744-8321 or rmabson@cityofpasadena.net for an application packet.

3. Pasadena Police Calls for Service Report – October 2015:

Attached is the Preliminary Monthly Statistical Report for the month of October 2015 from Phillip L. Sanchez, Chief of Police. This report is based on report calls for service rather than the uniform crime reports (UCR) stats. The report reflects specific call types that resulted in a report/arrest disposition sorted by Service Area and Council District.

4. Tips for Tree Maintenance:

In light of California's historic drought, many residents and business owners are changing their landscaping to use less water. While removing turf and other water hungry plants, we ask that you please consider our City trees. I have attached a memorandum from the Department of Public Works that offers tips for maintaining trees while modifying landscaping practices.

For more information about City trees and tree programs, contact the Department of Public Works Natural & Parks Resources Division at (626) 744-7311, or visit http://cityofpasadena.net/PublicWorks/Parks_Natural_Resources_Division/.

You can also find information on drought tree care can be found at the California Urban Forests Council website http://investfromthegroundup.org/wp-content/uploads/Drought-infographic.pdf-Reg-Print-pdf.pdf or download the Inland Urban Forest Council's tip sheet at http://cityofpasadena.net/waterandpower/healthytrees/.

Respectfully Submitted,

JULIE A. GUTIERREZ
Assistant City Manager

/attachments

CDBG Benefit Service Area
Eligible Tracts/Block Groups

Legend

2010 Census Tract

Eligible Tract/Block Group

Department of Housing
City of Pasadena

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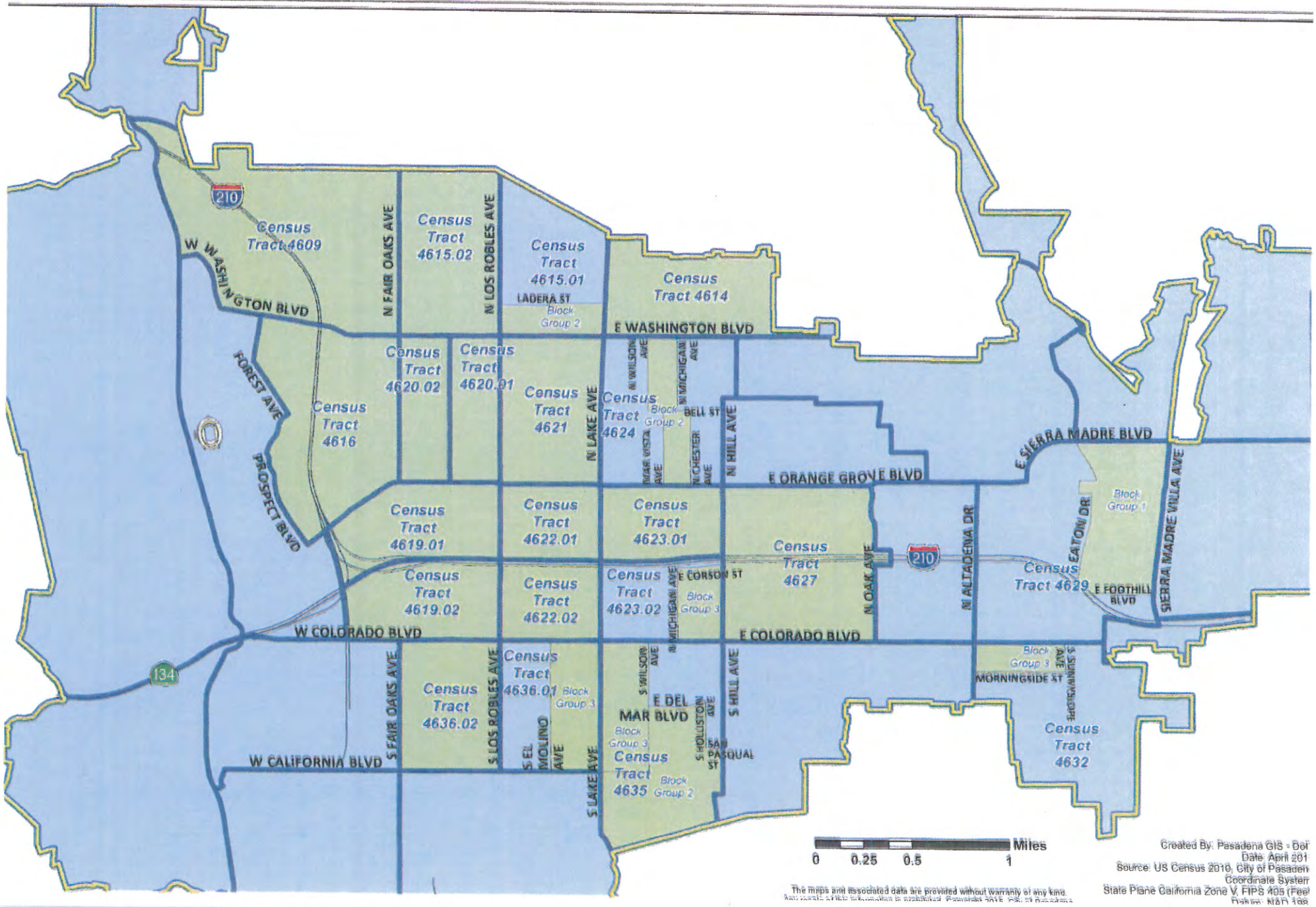

The maps and associated data are provided without warranty of any kind.
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Created By: Pasadena GIS - Dot
Date: April 201
Source: US Census 2010, City of Pasaden
Coordinate System:
State Plane California Zone V, FIPS 405 (Feet
Datum: NAD 198

PASADENA POLICE DEPARTMENT

PRELIMINARY - Monthly Statistical Report

October 2015

This Preliminary Monthly Statistical Report is based on Call for Service (CFS) data and is not Uniform Crime Report (UCR) compliant. Select call types are included for incidents closed with a report disposition. Using preliminary information allows for timely information to make immediate deployment decisions.

	Service Areas					
Offense	**1**	**2**	**3**	**4**	**5**	
Homicide						0
Rape	1	1				2
Robbery	2	1	2	2	4	11
ADW	2	5	1	2	1	11
Assault	11	11	6	1	8	37
Assault DV	3	8	6		1	18
Burglary Commercial	7	6	6	4	8	31
Burglary Other	1	5	3	4	2	15
Burglary Residential	12	11	11	5		39
Burglary Vehicle	6	4	9	3	15	37
Theft	27	23	29	28	41	148
Recovered Vehicle		*4*	*2*	*1*	*4*	*11*
Stolen Vehicle	6	8	6	4	2	26
	78	**83**	**79**	**53**	**82**	**375**

	Council Districts							
Offense	**1**	**2**	**3**	**4**	**5**	**6**	**7**	
Homicide								0
Rape	1		1					2
Robbery			2	3	2	3	1	11
ADW	3		3	2	2	1		11
Assault	12	3	5	2	3	7	5	37
Assault DV	6	2	3	1	3	2	1	18
Burglary Commercial	4	6	5	4	1	10	1	31
Burglary Other	4	2	2	4	2		1	15
Burglary Residential	8	8	3	5	1	11	3	39
Burglary Vehicle	1	2	6	4	2	11	11	37
Theft	11	18	20	32	15	36	16	148
Recovered Vehicle	*1*	*2*	*5*	*1*		*1*	*1*	*11*
Stolen Vehicle	1	1	2	4	7	5	6	26
	51	**42**	**52**	**61**	**38**	**86**	**45**	**375**

**Totals do not include recovered vehicles

INFORMATION IS TIME SENSITIVE AND SUBJECT TO CHANGE UPON FURTHER ANALYSIS

FOR PUBLIC DISTRIBUTION

PASADENA POLICE DEPARTMENT

	Combined Service Areas and Council Districts - Oct 2015																				
	West				Northwest				Central					East		Midtown					
Council District	**1**	**6**	**7**		**1**	**3**	**5**		**2**	**4**	**5**	**7**		**4**		**1**	**3**	**5**	**6**	**7**	
Homicide																					0
Rape	1			1		1		1													2
Robbery		2		2			1	1		1	1		2	2	2		2		1	1	4	11
ADW	1	1		2	2	2	1	5			1		1	2	2		1				1	11
Assault	6	4	1	11	6	3	2	11	3	1	1	1	6	1	1		2		3	3	8	37
Assault DV	1	2		3	5	2	1	8	2	1	2	1	6				1				1	18
Burglary Commercial		7		7	4	1	1	6	6				6	4	4		4		3	1	8	31
Burglary Other	1			1	3	1	1	5	2		1		3	4	4		1			1	2	15
Burglary Residential		11	1	12	8	3		11	8		1	2	11	5	5							39
Burglary Vehicle		4	2	6	1	3		4	2	1		6	9	3	3		3	2	7	3	15	37
Theft	4	21	2	27	6	5	12	23	18	4	1	6	29	28	28	1	15	2	15	8	41	148
Recovered Vehicle					*1*	*3*		*4*	*2*				*2*	*1*	*1*		*2*		*1*	*1*	*4*	*11*
Stolen Vehicle	1	4	1	6		2	6	8	1			5	6	4	4			1	1		2	26
	15	**56**	**7**	**78**	**35**	**23**	**25**	**83**	**42**	**8**	**8**	**21**	**79**	**53**	**53**	**1**	**29**	**5**	**30**	**17**	**82**	**375**

	Combined Service Areas and Council Districts - 2015 Year to Date October																				
	West				Northwest				Central					East		Midtown					
Offense	**1**	**6**	**7**		**1**	**3**	**5**		**2**	**4**	**5**	**7**		**4**		**1**	**3**	**5**	**6**	**7**	
Homicide		1		1			1	1	1				1								3
Rape	1	8		9	5	3	4	12	2	2	1	1	6	5	5		4		2	1	7	39
Robbery	1	16		17	11	12	10	33	9	2	2	1	14	20	20		10	1	10	11	32	116
ADW	2	8	1	11	18	25	20	63	8	1	4		13	6	6		8	2	7	1	18	111
Assault	14	34	4	52	24	28	27	79	24	1	11	3	39	15	15		23	6	34	9	72	257
Assault DV	2	18	2	22	27	25	18	70	11	2	10	2	25	8	8		10	4	7	3	24	149
Burglary Commercial		35	4	39	16	13	21	50	26	4	7	6	43	77	77	1	62	9	19	11	102	311
Burglary Other	2	20	16	38	17	5	3	25	9		1	7	17	39	39		15		20	13	48	167
Burglary Residential	1	88	34	123	47	32	17	96	53	8	11	17	89	52	52		5	4	5	5	19	379
Burglary Vehicle	16	76	26	118	41	54	50	145	45	11	17	35	108	82	82	5	42	13	35	41	136	589
Theft	27	208	65	300	67	80	89	236	131	13	45	84	273	261	261	2	190	21	107	95	415	1485
Recovered Vehicle	*1*	*7*	*3*	*11*	*18*	*15*	*5*	*38*	*12*	*1*	*8*	*4*	*25*	*13*	*13*		*5*	*2*	*3*	*2*	*12*	*99*
Stolen Vehicle	1	43	5	49	10	25	29	64	23	3	9	30	65	37	37		7	4	9	9	29	244
	67	**555**	**157**	**779**	**283**	**302**	**289**	**874**	**342**	**47**	**118**	**186**	**693**	**602**	**602**	**8**	**376**	**64**	**255**	**199**	**902**	**3850**

** Totals do not include Recovered Vehicles

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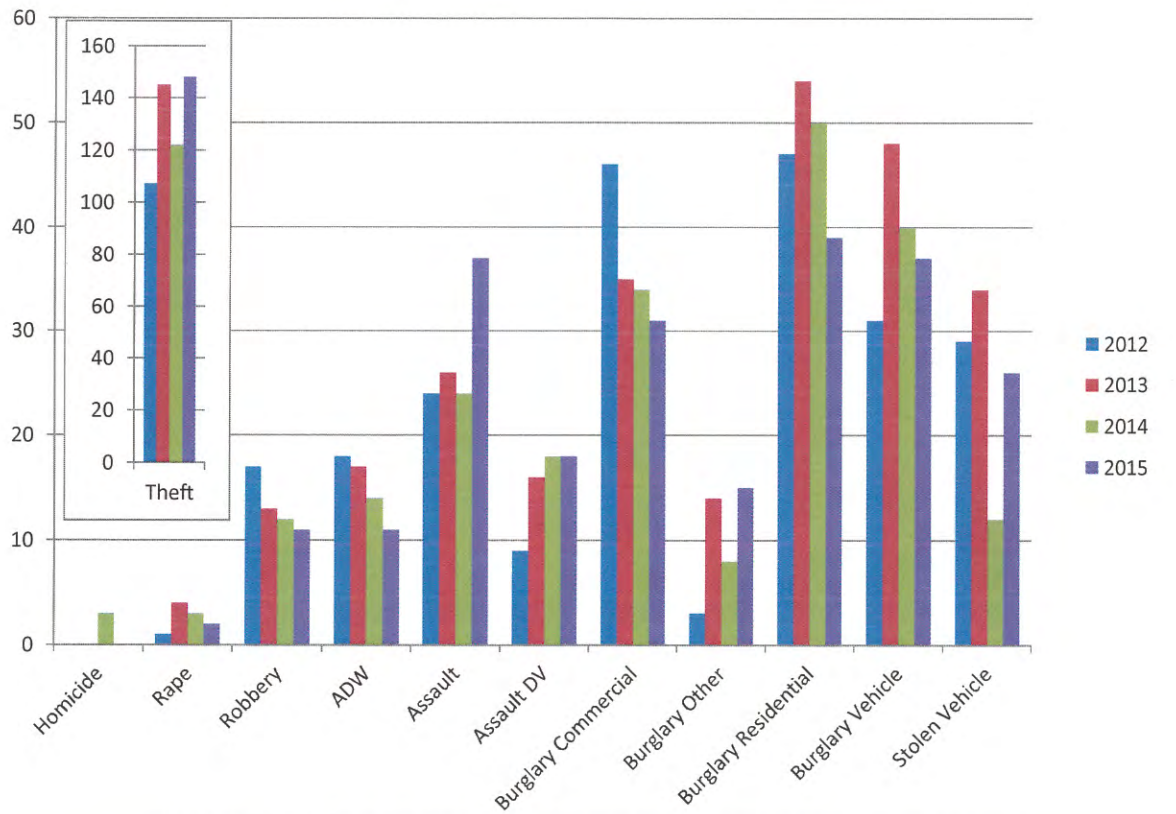
FOR PUBLIC DISTRIBUTION

PASADENA POLICE DEPARTMENT

Oct 2012 - Oct 2015

	2012	2013	2014	2015	Change from 2014
Homicide			3		-100%
Rape	1	4	3	2	-33%
Robbery	17	13	12	11	-8%
ADW	18	17	14	11	-21%
Assault	24	26	24	37	54%
Assault DV	9	16	18	18	0%
Burglary Commercial	46	35	34	31	-9%
Burglary Other	3	14	8	15	88%
Burglary Residential	47	54	50	39	-22%
Burglary Vehicle	31	48	40	37	-8%
Theft	107	145	122	148	21%
Recovered Vehicle	*10*	*11*	*5*	*11*	120%
Stolen Vehicle	29	34	12	26	117%
	332	406	340	375	10%



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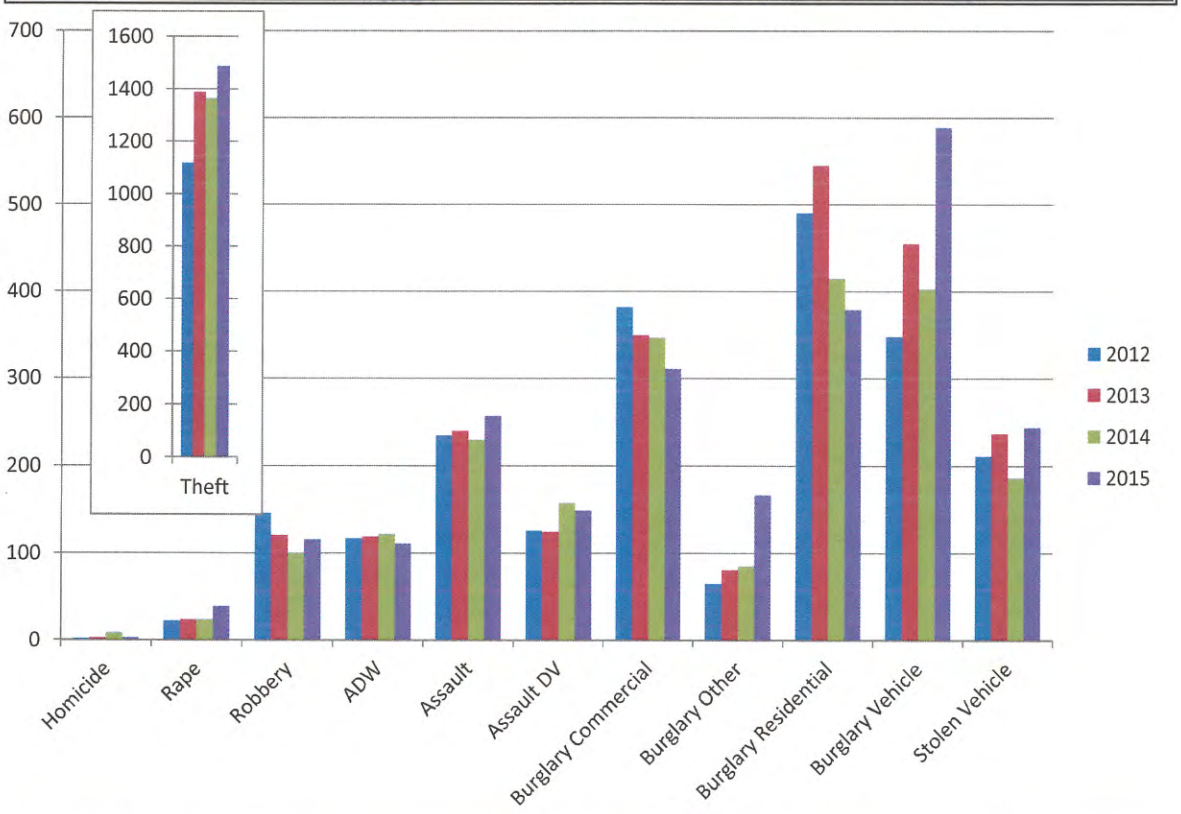
FOR PUBLIC DISTRIBUTION

PASADENA POLICE DEPARTMENT

Year to Date through October

	2012	2013	2014	2015	Change from 2014
Homicide	2	3	9	3	-67%
Rape	22	24	24	39	63%
Robbery	146	121	101	116	15%
ADW	117	119	122	111	-9%
Assault	235	240	230	257	12%
Assault DV	126	125	158	149	-6%
Burglary Commercial	382	350	347	311	-10%
Burglary Other	65	81	85	167	96%
Burglary Residential	490	545	415	379	-9%
Burglary Vehicle	348	455	403	589	46%
Theft	1118	1388	1364	1485	9%
Recovered Vehicles	*78*	*83*	*74*	*99*	34%
Stolen Vehicle	211	237	187	244	30%
Total	3262	3688	3445	3850	12%



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FOR PUBLIC DISTRIBUTION

MEMORANDUM - CITY OF PASADENA
DEPARTMENT OF PUBLIC WORKS

DATE: November 4, 2015

TO: Michael J. Beck, City Manager

FROM: Julie A. Gutierrez, Assistant City Manager

RE: Tips for Tree Maintenance

In light of California's historic drought many residents and business owners are changing the landscapes to use less water. While removing turf and other water hungry plants please consider the trees. The Department of Public Works offers the following tips for maintaining trees while modifying your landscape practices.

Tree Protection Measures with Changing Landscapes

- It is important to continue to water newly planted and existing trees once every five to seven days;
- Use a soak hose or bubbler/drip irrigation to water trees at the "drip line" area which is directly along the outside edge of the trees' canopy and can be a great distance from the trunk (this is where mature trees drink/absorb available water not at the trunk);
- If removal of unwanted landscapes requires digging out plant material use hand tools and dig carefully, as this can damage important absorbing tree roots;
- When removing turf or other landscaping, cut the existing material to ground level and cover with 3 to 4 inches of clean mulch to avoid damaging needed any absorbing tree roots;
- Modifying landscapes and irrigation practices in both the parkway and front yard areas at the same time can severely stress or kill trees, if proper deep watering is not provided to the tree;
- Always avoid irrigation water from coming in contact with the trunk of the tree (trees **cannot** absorb water through the trunk/bark);
- If there is a green fungus on the trunk of the tree this is an indication of over watering;
- When green fungus appears on the ground in your landscape this is an indication that the water in not moving through the soil properly;
- To mitigate water movement problems use a six point pitchfork or tool to carefully poke holes along the edge of the dripline for adequate water penetration in to the planted areas; and
- Being aware of changes in the landscape can assist in early detection of stress/decline and will allow time to make needed adjustments to save drought suffering trees and landscapes.

Tree Well Maintenance

- Use extra care when using a weed-eater and seek to avoid hitting the base of the tree as weed-eaters may damage, impede, or kill the growth of trees;
- Remove climbing ivy from the trunk or branches of the tree, and clear ivy and plants within five feet of the tree trunk;
- Remove rocks from the base of the tree as rocks can cause poor water movement in the soil; and
- Layer three to four inches of mulch in a five-foot area, two inches from the base of tree to reduce water evaporation, keep soil cool, deter weeds and promote healthy soil.

Additional Tree Protection Measures

- Avoid digging under the canopy of tree which can kill small roots, and reduce the tree's capacity to absorb water, especially in times of drought;
- Use fire wood from a reputable source; and
- Properly dispose contaminated wood.

More information on drought tree care can be found at the California Urban Forests Council website http://investfromthegroundup.org/wp-content/uploads/Drought-infographic.pdf-Reg-Print-pdf.pdf or download the Inland Urban Forest Council's tip sheet at http://cityofpasadena.net/waterandpower/healthytrees/.

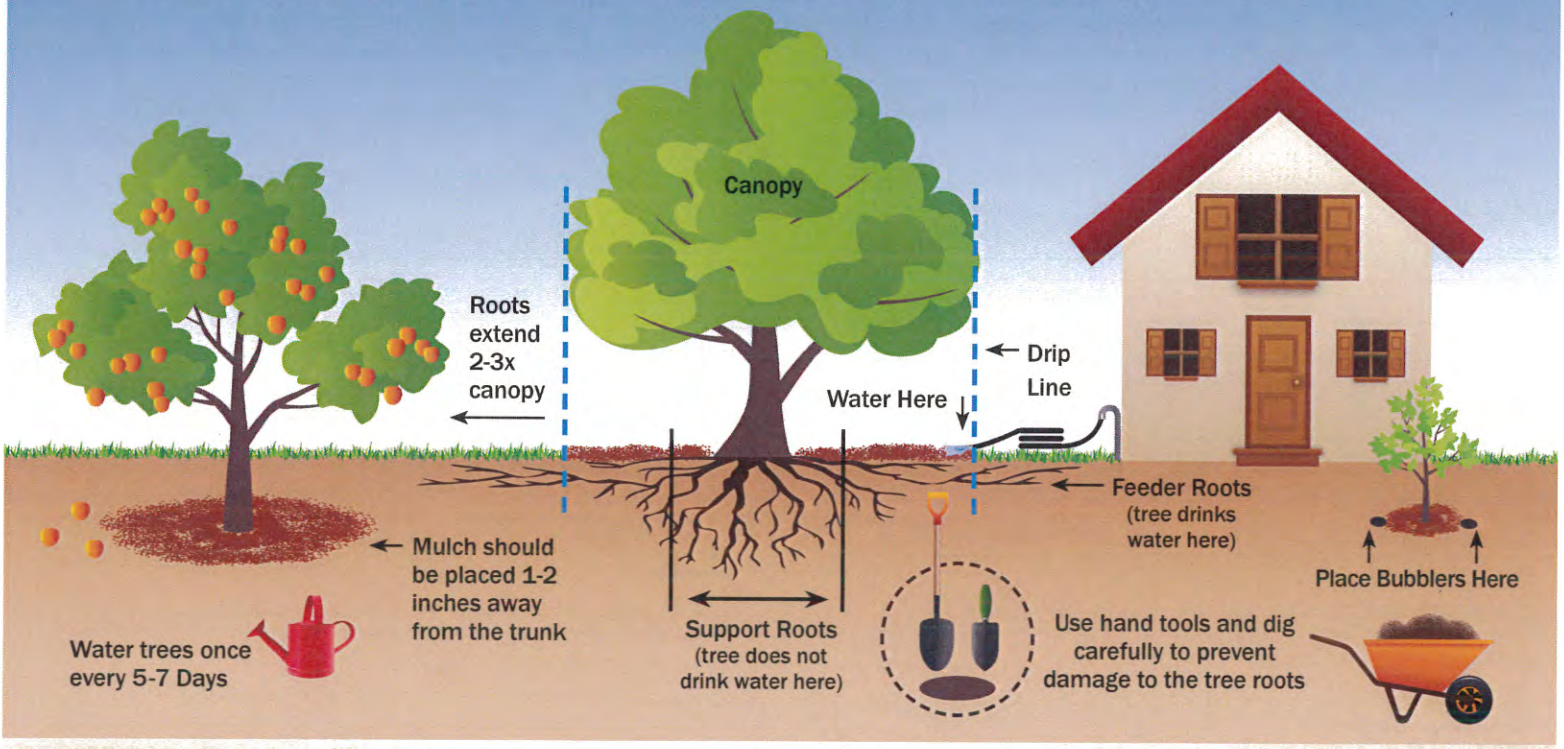
As a part of the City of Pasadena's commitment to preserving and growing the City's urban forestry, the Department of Public Works has provided educational information on tree maintenance and care during the drought in the City Manager's Weekly Newsletters. General tree care and information was also provided in Pasadena In Focus and in the June/July 2015 utility bill insert.

For more information about City trees and tree programs, contact the Department of Public Works Natural & Parks Resources Division at (626) 744-7311, or visit http://cityofpasadena.net/PublicWorks/Parks_Natural_Resources_Division/.

Attachment

Tips for Tree Maintenance and Care When Amending Landscapes

In light of Pasadena California's historic drought many residents and business owners are changing their landscapes to use less water. While removing turf and other water hungry plants, please consider the trees. The Department of Public Works offers the following tips for maintaining trees while modifying your landscape practices.



Tree Protection Measures with Changing Landscapes

It is important to continue to water newly planted and existing trees once every five to seven days.

Use a soak hose or bubbler/drip irrigation to water trees within the "drip line" area which is directly along the outside edge of the trees' canopy and can be a great distance from the trunk (this is where mature trees drink/absorb available water not at the trunk).

If removal of unwanted landscapes requires digging out plant material use hand tools and dig carefully, as this can damage important absorbing tree roots.

When removing turf or other landscaping, cut the existing material to ground level and cover with 3 to 4 inches of clean mulch to avoid damaging needed any absorbing tree roots.

Modifying landscapes and irrigation practices in both the parkway and front yard areas at the same time can severely stress or kill trees, if proper deep watering is not provided to the tree.

Always avoid irrigation water from coming in contact with the trunk of the tree (trees cannot absorb water through the trunk/bark).

PASADENA DEPARTMENT OF PUBLIC WORKS NATURAL & PARKS RESOURCES DIVISION

Tree Protection Measures with Changing Landscapes

Continued...

If there is a green moss or fungus on the trunk of the tree this is an indication of water hitting the trees' trunk which can damage the tree.

When green moss or fungus appears on the ground in your landscape this is an indication that the water in not moving through the soil properly the tree is being over watered.

To mitigate water movement problems use a six point pitchfork or tool to carefully poke holes along the edge of the dripline for adequate water penetration in to the planted areas.

Being aware of changes in the landscape can assist in early detection of stress/decline and will allow time to make needed adjustments to save drought suffering trees and landscapes.

Tree Well Maintenance

Use extra care when using a weed-eater and seek to avoid hitting the base of the tree as weed-eaters may damage, impede, or kill the growth of trees.

Remove climbing ivy from the trunk or branches of the tree, and clear ivy and plants within five feet of the tree trunk.

Remove rocks from the base of the tree as rocks can cause poor water movement in the soil.

Layer three to four inches of mulch in a five-foot area, 1-2 inches from the base of tree to reduce water evaporation, keep soil cool, deter weeds and promote healthy soil.

Additional Tree Protection Measures

Avoid digging under the canopy of tree which can kill small roots, and reduce the tree's capacity to absorb water, especially in times of drought.

Use fire wood from a reputable source to stop the spread of pests and diseases.

Properly dispose of contaminated material.

More information on drought tree care can be found at the California Urban Forests Council website http://investfromthegroundup.org/wp-content/uploads/Drought-infographic.pdf-Reg-Print-pdf.pdf or download the Inland Urban Forest Council's tip sheet at **http://cityofpasadena.net/waterandpower/healthytrees/.**

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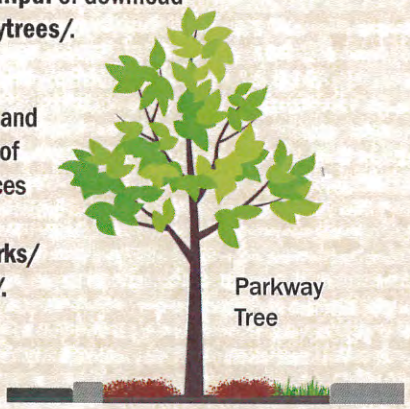

Parkway Tree

PASADENA