



OFFICE OF THE CITY MANAGER

May 5, 2016

To the Honorable City Council  
of the City of Pasadena

Mayor and Councilmembers:

**WEEKLY NEWSLETTER**

**1. PWP Seeks Community Input on Urban Water Management Plan:**

Pasadena Water and Power (“PWP”) is preparing the 2015 Urban Water Management Plan (“UWMP”) to support long term resource planning and ensure that adequate water supplies are available to meet existing and future water demands. The UWMP is prepared every five years and was last prepared for 2010. PWP encourages the public’s input during the development of the UWMP. A Public Draft 2015 UWMP is now available for review at <http://www.cityofpasadena.net/waterandpower/UWMP/>

According to Shari Thomas, Interim General Manager, comments on the draft report may be submitted in writing and postmarked no later than May 23, 2016, to be considered for incorporation. Please send your written comments to: *City of Pasadena, Water and Power - 150 S. Los Robles, Suite 200 - Pasadena, CA 91101 - Attn: Elisa Ventura.*

A planned public hearing is scheduled for: *June 13, 2016, at 7 p.m. - City of Pasadena Council Chambers, - 100 North Garfield Avenue, Room S249 - Pasadena, CA 91109.* For additional information please visit <http://www.cityofpasadena.net/waterandpower/UWMP/>

**2. Pasadena’s Water Conservation Progress at 22%: June 1, 2015 – April 27, 2016:**

The Pasadena Water Savings Gauge increased to 22% as City officials continue to urge everyone to conserve more water as California moves into a fifth year of drought. In February, the State Water Resources Control Board extended the deadline of its statewide conservation mandate from February 2016 to October 2016.

Pasadena is still required to meet its conservation target goal which the State updated from 28% to 26%. The reduced goal is based on a climate adjustment in which state officials consider the variations in weather experienced throughout the state. Additionally, the SWRCB extended the compliance period of its statewide conservation mandate from February 2016 to October 2016.



Data from Jun 1, 2015 – Apr 27, 2016  
More conservation is needed.  
Keep doing your part to save water.

For conservation tips visit <http://www.cityofpasadena.net/waterandpower/SaveWater/>. For more information about the State's water conservation standards visit <http://www.waterboards.ca.gov/>.

**3. FY 2017 Capital Improvement Plan (CIP) & Operating Budget Presentation Scheduled Meetings - Update:**

The joint meeting of the Finance Committee and the City Council continues on May 9<sup>th</sup>. This is the time when the Interim City Manager presents the capital budget and then the operating budget recommendations for next fiscal year. Following are the scheduled meeting dates:

Monday, May 9 <sup>th</sup>	CIP Budget Hearings at 2:30 p.m.
Monday, May 9 <sup>th</sup>	Operating Budget Opening and Hearing at 7:00pm
Monday, May 16 <sup>th</sup>	Operating Budget Hearing at 3:00 p.m.
Monday, June 6 <sup>th</sup>	Operating Budget Hearing at 3:00 p.m.
Monday, June 13 <sup>th</sup>	Operating Budget Hearing at 3:00 p.m.
Monday, June 20 <sup>th</sup>	Operating Budget Hearing at 3:00 p.m.
Monday, June 20 <sup>th</sup>	Operating Budget Adoption at 7:00 p.m.

All meetings will take place in the Council Chamber. I have attached a detailed schedule for your information or, you can view at: <http://www.cityofpasadena.net/FY2017BudgetHearingSchedule/>

**4. April/May Issue of Glenarm Repowering Project Community Newsletter:**

The April/May 2016 edition of the *Powering Pasadena* newsletter is now available online and will be mailed to PWP customers within a quarter mile radius of the Glenarm Repowering Project construction site. According to Shari Thomas, Interim General Manager, this month's issue includes a description of initiating the plant's new combustion turbine in an event known as "first fire." This is



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equivalent to turning on the ignition and starting the engine on a car for the very first time. Other newsletter highlights include a project timeline, construction photos and frequently asked questions.

Facility testing is still underway as crews work toward an anticipated project completion this summer. Repowering of local generation is a major goal of PWP's long-term power-supply plans. The project will replace the 50-year-old Broadway 3 plant with an efficient new 71 Megawatt natural gas-fired combined cycle plant, dubbed GT-5 (or Gas Turbine 5). A steam turbine will use the waste heat from a gas turbine engine (similar to those found on 757 or 767 jet airplanes) to produce electricity, a process that is twice as efficient as the steam boiler equipment installed at the plant in the past. Details about the Glenarm Repowering Project and copies of the newsletter are available at <http://www.cityofpasadena.net/waterandpower/GT5/>.

Respectfully Submitted,



**STEVE MERMELL**  
Interim City Manager

/attachments

**Schedule for FY 2017  
Capital Improvement Plan (CIP) & Operating Budget  
Special Joint Meetings with Finance Committee and City Council**

**April 25**

**City Council Meeting - 7:00 p.m.**

- Open Capital Improvement Plan Budget Hearings

**May 2**

**FY 2017 CIP Budget Hearings – 2:30 to 5:30 p.m.**

- Streets and Streetscapes
- Street Lighting
- Sewers and Storm Drains
- Transportation
- Parking
- Parks and Landscaping
- Arroyo Projects
- Municipal Buildings and Facilities

**May 9**

**FY 2017 CIP Budget Hearings – 2:30 to 5:30 p.m.**

- Water System
- Electric System
- Street Lighting and Electrical System Undergrounding
- Technology
- Rose Bowl
- Pasadena Center
- Wrap-up
- Adoption Agenda Report

**FY 2017 Operating Budget – 7:00 p.m.**

- Open Public Hearing
- Fee Schedules – Public Meeting/Hearing for FY17 General Fee Schedule and FY 17 Schedule of Taxes, Fees, and Charges
- Budget Overview

**May 16**

**Operating Budget Hearings – 3:00 to 5:30 p.m.**

(Continued at 7:00 p.m. City Council meeting, if necessary.)

**Affiliated Agencies**

1. PCOC
2. PCAC
3. RBOC

**City Departments**

4. Planning & Community Development
5. Finance
6. City Manager
7. Successor Agency to the PCDC
8. Housing

**May 16 (continued)**

9. Public Health

**City Council Meeting - 7:00 p.m.**

- Adopt FY 2017-2021 CIP

**June 6**

**FY 2017 Operating Budget Hearing - 3:00 to 5:30 p.m.**

(Continued at 7:00 p.m. City Council meeting, if necessary.)

- Police
- Fire
- Human Services & Recreation
- Transportation
- Information Technology
- Human Resources

**June 13**

**FY 2017 Operating Budget Hearing - 3:00 to 5:30 p.m.**

(Continued at 7:00 p.m. City Council meeting, if necessary.)

- Libraries & Information Services
- City Council
- City Clerk
- City Attorney
- Water & Power
- Public Works

**June 20**

**FY 2017 Operating Budget Hearing – 3:00 to 5:30 p.m.**

(Continued at 7:00 p.m. City Council meeting, if necessary.)

- Decision Packages
- Budget Adoption
- General Fee Schedule Adoption
- Schedule of Taxes, Fees, and Charges Adoption
- Gann Limit (Consent Calendar)

**FY 2017 Operating Budget Adoption – 7:00 p.m.**