

SLPPC Meter Revenue Analysis**Shopper's Lane**

	FY07	FY08	FY09	FY10	FY11
July	N/A	\$1,300.85	\$2,767.48	\$6,395.67	\$3,317.72
August	N/A	\$3,418.75	\$2,644.22	\$5,368.77	\$3,570.50
September	N/A	\$1,561.40	\$2,850.66	\$4,990.25	\$2,942.10
October	N/A	\$1,717.65	\$2,459.64	\$4,880.84	\$3,125.35
November	N/A	\$909.10	\$3,152.34	\$4,261.22	\$2,874.03
December	N/A	\$748.55	\$4,996.80	\$4,820.50	\$2,859.05
January	N/A	\$1,530.40	\$3,737.48	\$3,802.86	
February	\$994.35	\$2,885.63	\$2,817.61	\$4,553.89	
March	\$1,413.75	\$4,549.39	\$3,792.73	\$4,564.59	
April	\$1,816.20	\$3,233.73	\$4,567.17	\$4,354.37	
May	\$1,339.35	\$2,545.28	\$5,710.03	\$3,903.35	
June	\$738.75	\$2,621.02	\$6,557.67	\$3,566.73	
Total	\$6,302.40	\$27,021.75	\$46,053.83	\$55,463.04	\$18,688.75
Average	\$1,260.48	\$2,251.81	\$3,837.82	\$4,621.92	\$3,114.79

South Lake Avenue

	FY09	FY10	FY11
July		\$16,077.90	\$15,832.64
August	\$2,884.00	\$15,022.94	\$15,545.19
September	\$9,864.63	\$14,518.29	\$14,357.14
October	\$10,782.43	\$15,988.37	\$15,927.33
November	\$10,431.72	\$14,315.89	\$14,342.81
December	\$14,988.64	\$17,529.62	\$15,814.12
January	\$13,052.57	\$13,315.83	
February	\$10,245.10	\$15,912.46	
March	\$14,357.33	\$15,917.76	
April	\$13,763.76	\$16,051.69	
May	\$16,078.36	\$15,382.31	
June	\$15,042.69	\$14,207.17	
Total	\$131,491.23	\$184,240.23	\$91,819.23
Average	\$11,953.75	\$15,353.35	\$15,303.21

Notes

1. New multi-space meters were installed in Shoppers Lane in February FY09.
2. Multi-space meters were installed on South Lake in August FY09 from Callifornia to Cordova.
3. South Lake multi-space installation from Cordova to Green was completed in October FY09.