

MEMORANDUM - CITY OF PASADENA
DEPARTMENT OF TRANSPORTATION

Date: March 17, 2011

To: Old Pasadena Parking Meter Zone Advisory Commission

From: Mike Woolson, Management Analyst

RE: **Item VIII - B - Old Pasadena Parking Meter Plant Statistics:**
Meter Repairs: April through June FY10, FY10 Year End, July through January FY11
Meter Revenues: July through February FY11

The following report including the attachments is an informational item for the Commission to review as it represents statistics compiled for meter repairs, meter revenues, citations issued, and citations revenues for the Old Pasadena Meter District in the City of Pasadena.

REPAIR SUMMARY

Meter Technicians routinely maintain and respond to meter repair calls in the four Meter Districts Citywide. Out of the total of roughly 1,100 meters, approximately 670 meters are located in Old Pasadena Meter Zone District.

The tables below show the summary breakdown of the most frequent repair type for this reporting period.

Attachment A compares reporting periods to prior years.

Fiscal Year 2010

Month	Repair Type	# of repairs	% to total repairs	Total repairs
April	Cleared foreign object	29	59%	49
May	Replaced battery	118	75%	158
June	Replaced dome	66	46%	142
Year End	Replaced battery	709	46%	1533

Fiscal Year 2011

Month	Repair Type	# of repairs	% to total repairs	Total repairs
July	Cleared foreign object	81	96%	84
August	Replaced battery	132	58%	226
September	Replaced battery	172	68%	252
October	Cleared foreign object	104	34%	305
November	Cleared foreign object	221	56%	393
December	Cleared foreign object	78	62%	125
January	Cleared foreign object	284	60%	474
February	Cleared foreign object	176	75%	234

PARKING METER REVENUE SUMMARY

The table below shows the revenue information from the Old Pasadena Meter District for this reporting period versus the same period last fiscal year.

Period	FY11	FY10	% +/-
July	\$125,325	\$110,503	13.41%
August	\$113,632	\$122,279	-7.07%
September	\$101,505	\$111,379	-8.87%
October	\$93,822	\$130,494	-28.10%
November	\$109,682	\$93,523	17.28%
December	\$96,913	\$119,111	-18.64%
January	\$90,692	\$103,346	-12.24%
Totals	\$731,571	\$790,635	-7.47%

Attachment B gives the complete revenue history of this reporting period.

Item VIII-B, Attachment A

FY09 Year Totals

Type of Repair	# Of Repairs	Percentage
Foreign object jam	531	42%
Replaced battery below threshold	184	14%
Replaced dead battery	145	11%
Replaced dome	127	10%
Wakeup error/cleared coin jam	113	9%
Repair instruction plate	24	2%
No problem	21	2%
Removed bird droppings	20	2%
Cleared coin jam	19	1%
Vandalism	13	1%
Replaced door lock	13	1%
Removed graffiti	11	1%
Eagle for EMM	11	1%
Foggy lens replaced	10	1%
Replaced stickers	5	0%
Reset meter	4	0%
Wakeup error/mechanism replaced	3	0%
Straightened pole	3	0%
Replaced mechanism lock	3	0%
Install after construction	3	0%
Wakeup error/cleared cash key jam	2	0%
Reprogrammed	1	0%
Replaced mechanism	1	0%
NOV-Ram error	1	0%
NOV-Ram error/mechanism replaced	1	0%
Coil jam error/cleared coin jam	1	0%
Cleared cash key jam	1	0%
Total Number of Repairs	1271	100%

FY10 Year Totals

Type of Repair	# Of Repairs	Percentage
Replaced battery	709	46%
Cleared foreign object	612	40%
Replaced dome	133	9%
Cleared coin jam	47	3%
No problem found	13	1%
Removed graffiti	6	0%
Reset mechanism	6	0%
Repaired mechanism lock	4	0%
Removed bird droppings	1	0%
Repaired vault door lock	1	0%
Replaced mechanism	1	0%
Total Number of Repairs	1533	100%

July FY10

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	82	55%
Replaced battery	52	35%
Cleared coin jam	8	5%
No problem found	4	3%
Repaired mechanism lock	2	1%
Total Number of Repairs	148	100%

August FY10

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	68	45%
Replaced battery	61	41%
Replaced dome	15	10%
Removed graffiti	5	3%
Repaired mechanism lock	1	1%
Total Number of Repairs	150	100%

September FY10

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	87	52%
Replaced battery	66	40%
Cleared coin jam	13	8%
Reset mechanism	1	1%
Total Number of Repairs	167	100%

October FY10

Type of Repair	# Of Repairs	Percentage
Replaced battery	55	41%
Cleared foreign object	48	36%
Replaced dome	27	20%
Cleared coin jam	2	1%
No problem found	2	1%
Removed bird droppings	1	1%
Total Number of Repairs	135	100%

November FY10

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	74	51%
Replaced battery	70	48%
Cleared coin jam	1	1%
Total Number of Repairs	145	100%

December FY10

Type of Repair	# Of Repairs	Percentage
Replaced battery	46	72%
Cleared coin jam	12	19%
Cleared foreign object	6	9%
Total Number of Repairs	64	100%

One handheld out for repairs

January FY10

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	48	59%
Replaced battery	32	39%
Cleared coin jam	2	2%
Total Number of Repairs	82	100%

February FY10

Type of Repair	# Of Repairs	Percentage
Replaced battery	116	73%
Cleared foreign object	22	14%
Replaced dome	16	10%
Cleared coin jam	4	3%
Total Number of Repairs	158	100%

July FY11

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	81	96%
Replaced battery	3	4%
Total Number of Repairs	84	100%

August FY11

Type of Repair	# Of Repairs	Percentage
Replaced battery	132	58%
Cleared foreign object	90	40%
Reset mechanism	2	1%
Repaired mech lock	1	0%
Cleared coin jam	1	0%
Total Number of Repairs	226	100%

September FY11

Type of Repair	# Of Repairs	Percentage
Replaced battery	172	68%
Cleared foreign	68	27%
Cleared coin jam	12	5%
Total Number of Repairs	252	100%

October FY11

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	104	34%
Cleared coin jam	79	26%
Replaced battery	76	25%
No problem found	43	14%
Reset mechanism	3	1%
Total Number of Repairs	305	100%

November FY11

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	221	56%
Replaced battery	156	40%
Cleared coin jam	7	2%
No problem found	5	1%
Reset mechanism	4	1%
Total Number of Repairs	393	100%

December FY11

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	78	62%
Replaced battery	40	32%
Cleared coin jam	7	6%
Total Number of Repairs	125	100%

January FY11

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	284	60%
Replaced battery	171	36%
Cleared coin jam	16	3%
No problem found	2	0%
Removed graffiti	1	0%
Total Number of Repairs	474	100%

February FY11

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	176	75%
Replaced battery	50	21%
Cleared coin jam	6	3%
No problem found	2	1%
Total Number of Repairs	234	100%

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
FY11	\$125,325	\$113,632	\$101,505	\$93,822	\$109,682	\$96,913	\$90,692						\$731,571
FY10	\$110,503	\$122,279	\$111,379	\$130,494	\$93,523	\$119,111	\$103,346	\$105,999	\$141,998	\$99,075	\$102,846	\$124,679	\$790,635
Variance	13.41%	-7.07%	-8.87%	-28.10%	17.28%	-18.64%	-12.24%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-7.47%

Old Pasadena Meter District Revenue

