

Item VIII B

Shopper's Lane Revenue

	FY09	FY10	FY11
July	\$2,767.48	\$6,395.67	\$3,317.72
August	\$2,644.22	\$5,368.77	\$3,570.50
September	\$2,850.66	\$4,990.25	\$2,942.10
October	\$2,459.64	\$4,880.84	\$3,125.35
November	\$3,152.34	\$4,261.22	\$2,874.03
December	\$4,996.80	\$4,820.50	\$2,859.05
January	\$3,737.48	\$3,802.86	\$2,686.26
February	\$2,817.61	\$4,553.89	\$2,759.47
March	\$3,792.73	\$4,564.59	\$3,644.92
April	\$4,567.17	\$4,354.37	\$3,624.55
May	\$5,710.03	\$3,903.35	\$2,772.21
June	\$6,557.67	\$3,566.73	\$2,979.53
Average	\$3,837.82	\$4,621.92	\$3,096.31
Total	\$46,053.83	\$55,463.04	\$37,155.69

South Lake Revenue

	FY09	FY10	FY11
July	N/A	\$16,077.90	\$15,832.64
August	\$2,884.00	\$15,022.94	\$15,545.19
September	\$9,864.63	\$14,518.29	\$14,357.14
October	\$10,782.43	\$15,988.37	\$15,927.33
November	\$10,431.72	\$14,315.89	\$14,342.81
December	\$14,988.64	\$17,529.62	\$15,814.12
January	\$13,052.57	\$13,315.83	\$13,004.65
February	\$10,245.10	\$15,912.46	\$12,111.86
March	\$14,357.33	\$15,917.76	\$15,747.46
April	\$13,763.76	\$16,051.69	\$14,765.68
May	\$16,078.36	\$15,382.31	\$14,765.68
June	\$15,042.69	\$14,207.17	\$14,623.78
Average	\$11,953.75	\$15,353.35	\$14,736.53
Total	\$131,491.23	\$184,240.23	\$176,838.34