

**MEMORANDUM - CITY OF PASADENA
DEPARTMENT OF TRANSPORTATION**

Date: April 19, 2012

To: Old Pasadena Parking Meter Zone Advisory Commission

From: Mike Woolson, Management Analyst

RE: **Item VIII - B - Old Pasadena Parking Meter Plant Statistics:
Meter Repairs: January through March
Meter Revenues: November through February FY12**

The following report including the attachments is an informational item for the Commission to review as it represents statistics compiled for meter repairs and meter revenues for the Old Pasadena Meter District in the City of Pasadena.

REPAIR SUMMARY

Meter Technicians routinely maintain and respond to meter repair calls in the four Meter Districts Citywide. Out of the total of roughly 1,100 meters, approximately 670 meters are located in Old Pasadena Meter Zone District.

The tables below show the summary breakdown of the most frequent repair type for this reporting period.

Attachment A compares reporting periods to prior years.

Fiscal Year 2012

Month	Repair Type	# of repairs	% to total repairs	Total repairs
January	Cleared foreign object	45	58%	78
February	Replaced battery	67	52%	130
March	Replaced battery	76	61%	125

OPPMZAC
April 19, 2012
Old Pasadena Parking Meter Plant Statistics
Item VIII - B

PARKING METER REVENUE SUMMARY

The table below shows the revenue information from the Old Pasadena Meter District for this reporting period versus the same period last fiscal year.

Period	FY12	FY11	% +/-
November	\$125,187	\$109,682	14.14%
December	\$126,687	\$96,913	30.72%
January	\$108,742	\$90,692	19.90%
February	\$112,300	\$93,295	20.37%
Totals YTD	\$939,642	\$824,866	13.91%

Attachment B gives the complete revenue history of this reporting period.

Item VIII-B, Attachment A

January FY11

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	284	60%
Replaced battery	171	36%
Cleared coin jam	16	3%
No problem found	2	0%
Removed graffiti	1	0%
Total Number of Repairs	474	100%

February FY11

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	176	75%
Replaced battery	50	21%
Cleared coin jam	6	3%
No problem found	2	1%
Total Number of Repairs	234	100%

March FY11

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	101	51%
Replaced battery	86	43%
Cleared coin jam	10	5%
No problem found	2	1%
Reset mechanism	1	1%
Total Number of Repairs	200	100%

January FY12

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	45	58%
Replaced battery	19	24%
Cleared coin jam	14	18%
Total Number of Repairs	78	100%

February FY12

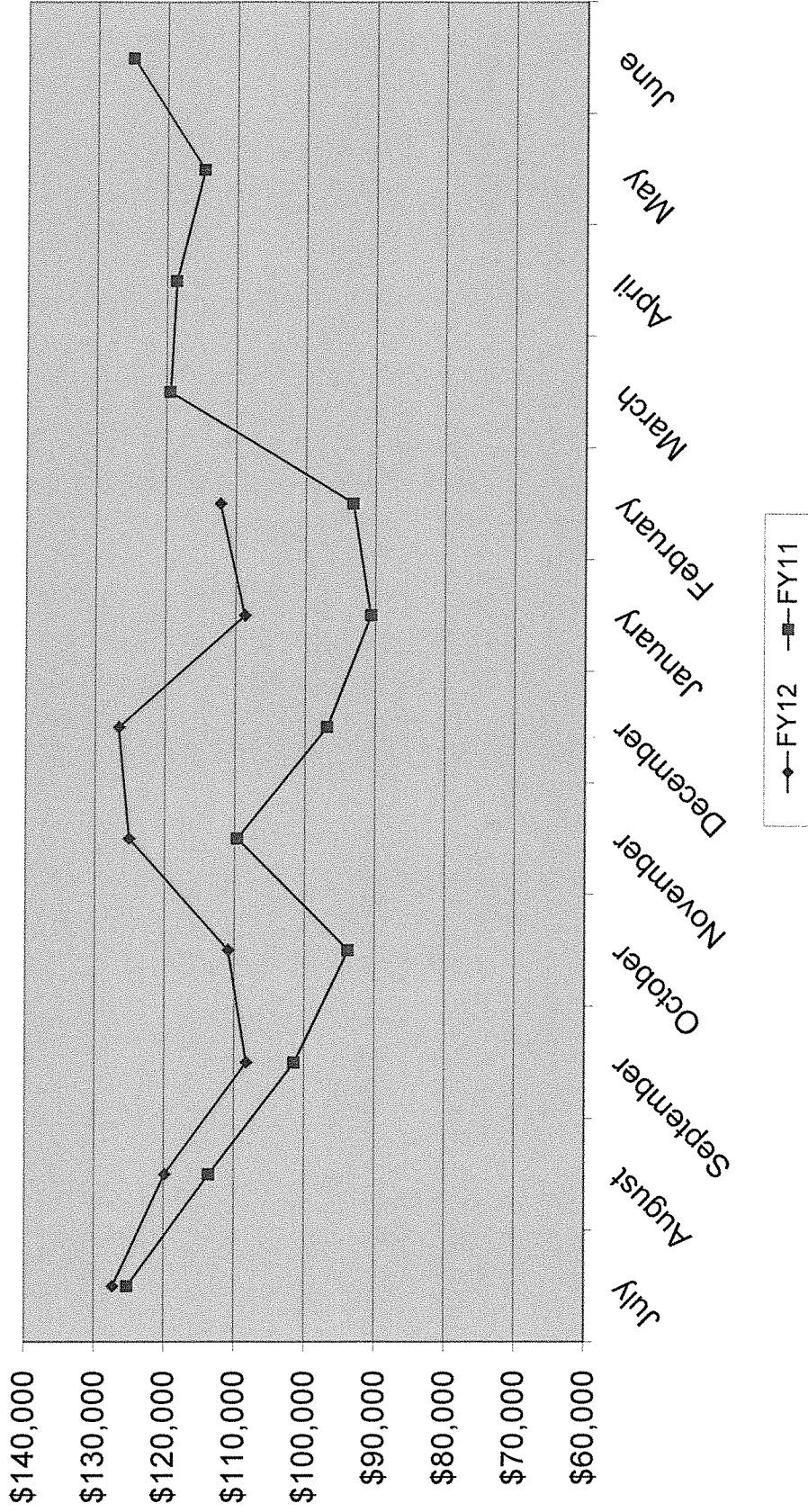
Type of Repair	# Of Repairs	Percentage
Replaced battery	67	52%
Cleared foreign object	53	41%
Repaired mechanism lock	5	4%
Removed graffiti	3	2%
Cleared coin jam	2	2%
Total Number of Repairs	130	100%

March FY12

Type of Repair	# Of Repairs	Percentage
Replaced battery	76	61%
Cleared foreign object	36	29%
Removed graffiti	10	8%
Cleared coin jam	2	2%
No problem found	1	1%
Total Number of Repairs	125	100%

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
FY12	\$127,416	\$119,989	\$108,368	\$110,953	\$125,187	\$126,687	\$108,742	\$112,300					\$939,642
FY11	\$125,325	\$113,632	\$101,505	\$93,822	\$109,682	\$96,913	\$90,692	\$93,295	\$119,557	\$118,689	\$114,709	\$124,983	\$824,866
Variance	1.67%	5.59%	6.76%	18.26%	14.14%	30.72%	19.90%	20.37%	-100.00%	-100.00%	-100.00%	-100.00%	13.91%

Old Pasadena Meter District Revenue



Old Pasadena Citations vs. Meter Revenue

