

Shopper's Lane Revenue

	FY09	FY10	FY11	FY12
July	\$2,767.48	\$6,395.67	\$3,317.72	\$3,133.17
August	\$2,644.22	\$5,368.77	\$3,570.50	\$2,584.94
September	\$2,850.66	\$4,990.25	\$2,942.10	\$3,560.49
October	\$2,459.64	\$4,880.84	\$3,125.35	\$4,424.50
November	\$3,152.34	\$4,261.22	\$2,874.03	\$3,579.64
December	\$4,996.80	\$4,820.50	\$2,859.05	\$4,567.48
January	\$3,737.48	\$3,802.86	\$2,686.26	\$3,903.92
February	\$2,817.61	\$4,553.89	\$2,759.47	\$3,134.84
March	\$3,792.73	\$4,564.59	\$3,644.92	\$4,402.27
April	\$4,567.17	\$4,354.37	\$3,624.55	\$4,817.73
May	\$5,710.03	\$3,903.35	\$2,772.21	
June	\$6,557.67	\$3,566.73	\$2,979.53	
Average	\$3,837.82	\$4,621.92	\$3,096.31	\$3,810.90
Total	\$46,053.83	\$55,463.04	\$37,155.69	\$38,108.98

South Lake Revenue

	FY09	FY10	FY11	FY12
July	N/A	\$16,077.90	\$15,832.64	\$14,707.25
August	\$2,884.00	\$15,022.94	\$15,545.19	\$15,336.24
September	\$9,864.63	\$14,518.29	\$14,357.14	\$13,861.86
October	\$10,782.43	\$15,988.37	\$15,927.33	\$12,551.25
November	\$10,431.72	\$14,315.89	\$14,342.81	\$11,159.68
December	\$14,988.64	\$17,529.62	\$15,814.12	\$16,535.84
January	\$13,052.57	\$13,315.83	\$13,004.65	\$14,318.41
February	\$10,245.10	\$15,912.46	\$12,111.86	\$13,471.06
March	\$14,357.33	\$15,917.76	\$15,747.46	\$14,274.71
April	\$13,763.76	\$16,051.69	\$14,765.68	\$12,837.07
May	\$16,078.36	\$15,382.31	\$14,765.68	
June	\$15,042.69	\$14,207.17	\$14,623.78	
Average	\$11,953.75	\$15,353.35	\$14,736.53	\$13,905.34
Total	\$131,491.23	\$184,240.23	\$176,838.34	\$139,053.37