

# Recommended FY 2014 CIP - Summary Report

## Streets and Streetscapes

Priority New Old	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
1	1	73901 Preventive Maintenance - Asphalt Streets FY 2011 - 2015	10,352,215	6,809,715	3,979,630	2,830,085	1,771,250	1,771,250	\$1,500,000 Gas Tax; \$271,250 Sewer Fund.	In FY 2014, the rubberized pavement on Marengo Avenue, State Street, California Boulevard and New York Drive will be installed. In addition, two miles of streets will be resurfaced and six miles of streets will be slurry sealed as part of the annual maintenance project. The project also includes the reconstruction of various streets on an "as needed" basis.
2	2	73902 Preventive Maintenance - Bridges FY 2011 - 2015	570,000	470,000	288,972	181,028	210,000	50,000	Gas Tax	Repairs began in FY 2013 and will be completed in FY 2014 to the New York Drive, Arroyo Boulevard, Walnut Street, Fair Oaks Avenue, Prospect Boulevard, Del Mar Boulevard, Holly Street, Oak Grove Drive and San Rafael Avenue bridges as part of a joint project with Los Angeles County. The repairs will include asphalt overlay, expansion joint seals, repair to damaged concrete, rebar, and deck drains.
3	3	73903 Pedestrian Accessibility FY 2011 - 2015	1,000,000	600,000	639,934	-39,934	200,000	200,000	\$177,950 Gas Tax; \$22,050 Sewer Maintenance and Construction Fund.	In FY 2014, retrofit and new installation of curb ramps will continue to be installed.
4	4	73904 Improvement of Alleys and Concrete Streets - FY 2011-2015	4,106,000	3,606,000	978,693	2,627,307	0	0		Project will continue when funds are available.
5	5	73124 La Loma Bridge - Rehabilitation	17,256,165	11,256,165	2,081,902	9,174,263	14,700,000	6,000,000	\$5,311,800 Highway Bridge Program Funds; \$688,200 Gas Tax.	Construction will begin in FY 2014, after the City obtains additional Federal funds.
6	6	73905 Installation/Replacement of Guard Rails FY 2011 - 2015	113,000	51,000	48,511	2,489	25,000	31,000	Gas Tax	This is a continuing program. Projects will be scheduled annually on an as-needed basis.
7	7	73133 Windstorm Restoration on Arterial and Major Collector Streets - Citywide	800,000	800,000	0	800,000	800,000	0		This project will be completed in FY 2014.
8	8	73130 Fair Oaks/Orange Grove Specific Plan - Transportation Issues - Phase II	783,914	783,914	0	783,914	700,000	0		Installation of pedestrian lighting on Fair Oaks Avenue from Cedar Street to north city limits will be completed in FY 2014.
9	9	73582 East Colorado Boulevard Specific Plan	2,138,426	2,138,426	342,074	1,796,352	900,000	0		Installation of the pedestrian lighting from Catalina Avenue to Hill Avenue will be completed in FY 2014. Design for pedestrian lighting from Hill Avenue to Allen Avenue will be completed in FY 2014.
10	10	73706 South Lake Streetscapes Improvements - Phase I	1,500,000	1,500,000	1,461,844	38,156	100,000	0		In FY 2014, construction for the mid-block crossing will be completed.

# Recommended FY 2014 CIP - Summary Report

## Streets and Streetscapes

Priority New Old	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
11	* 11	73705 Route 210 Freeway Soundwalls	2,000,000	1,590,856	400,555	1,190,301	1,000,000	0		Construction of a portion of Phase II along the east side of Pasadena Avenue, between Orange Grove Boulevard and Rosewood Lane will be completed in FY 2014.
12	12	73128 Walnut Street Improvements - Foothill Blvd to Altadena Drive, and Daisy Ave to Sunnyslope Ave	1,500,000	1,180,580	811,366	369,214	300,000	0		Design of Phase III, along the north side of Walnut Street between Foothill Boulevard and Grand Oaks Avenue will be completed and construction will begin in FY 2014.
13	New	Sidewalk Improvement Program - Citywide	250,000	0	0	0	100,000	250,000	Gas Tax	This project will begin in FY 2014.
14	26	Holly Street Bridge - Seismic Retrofit	8,500,000	0	0	0	125,000	125,000	Gas Tax	Design will begin in FY 2014.
15	31	73927 Improvement of Green Street - Orange Grove Blvd. to Hill Avenue	4,100,000	75,000	28,669	46,331	150,000	150,000	Gas Tax	In FY 2014, street improvements from Pasadena Avenue to Arroyo Parkway will begin.
16	18	South Lake Streetscapes Improvements - Phase II	1,660,000	0	0	0	0	0		This project will begin when funds are identified within the next five years.
<b>Grand Total:</b>			<b>54,629,720</b>	<b>29,270,800</b>	<b>11,462,706</b>	<b>19,398,950</b>	<b>22,081,250</b>	<b>8,577,250</b>		

\* Not included in summary total. See Special Considerations on project page.

FY 2014 - 2018 Capital Improvement Program  
 Streets and Streetscapes  
 Sidewalk Improvement Program - Citywide

Priority	Project No. Description	Total Estimated Costs	Appropriated Through FY 2013	Recommended FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
NEW	Sidewalk Improvement Program - Citywide							
	Gas Tax	250,000	0	250,000	0	0	0	0
	Total	250,000	0	250,000	0	0	0	0

**DESCRIPTION:** This project provides for a citywide sidewalk improvement incentive program. The Pasadena Municipal Code holds property owners solely responsible for final repair of sidewalks abutting their properties, which has been enforced prior to issuance of occupancy permits (sale of property) or building permits in excess of \$20,000. This incentive program aims to accelerate the rate of sidewalk repairs around the City by offering property owners a discount on concrete repairs through a cost-share program.

**JUSTIFICATION:** This project will provide for improvements that will result in a more pleasant pedestrian environment and encourage a livable, safe, healthy and walkable community in accordance with the City's Pedestrian Plan.

**SCHEDULE:** This project will begin in FY 2014.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Public Facilities Element Objective 5 by providing a high level of maintenance of existing facilities.

**HISTORY:** This project was created and was fully funded in FY 2014.

Responsible Department:  
*Public Works Department*

# Recommended FY 2014 CIP - Summary Report

## Transportation

Priority	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
New										
1	New	Purchase of Fixed-Route Transit Vehicles	3,065,618	0	0	0	3,065,618	3,065,618	\$407,167 FTA 5316 Job Access and Reverse Commute Program Grant; \$1,940,669 MTA Grant - Federal Flexible CMAQ Funds; \$717,782 Proposition A (Transit)	In FY 2014, one expansion vehicle and six replacement vehicles will be purchased.
2	2	75701 Intelligent Transportation System (ITS) Project - Phase I	4,329,350	4,329,350	1,280,891	3,048,459	1,800,000	0		Construction of the transit component of this project began in FY 2012 and was completed in FY 2013. The parking and traffic portions began in FY 2013 and will be completed in FY 2014.
3	10	75910 Intelligent Transportation System (ITS) Project - Phase II	3,354,000	3,354,000	811,929	2,542,071	2,200,000	0		Construction began in FY 2013 and will be completed in FY 2014.
4	11	75035 Transportation System Improvements - Lake Avenue from Washington Blvd to Colorado Blvd	898,700	898,700	153,953	744,747	250,000	0		In FY 2014, construction of the communication infrastructure (that will provide gap closures to the existing fiber optics communication master plan) along main corridors such as Lake Avenue, Colorado Boulevard and other arterials will be completed.
5	12	75711 Traffic Mitigation Improvements - Phase I	500,000	500,000	45,567	454,433	350,000	0		Construction began in FY 2012 and will be completed in FY 2014.
6	14	75047 Pedestrian Safety Enhancements at Signalized Intersections	455,300	455,300	768	454,532	400,000	0		Design was completed in FY 2012 and construction will be completed in FY 2014.
7	15	75049 Traffic Signal Improvements at Pasadena Avenue and Walnut Street	108,900	108,900	0	108,900	70,000	0		The design work for this project will be completed in FY 2014 and construction will be completed in FY 2015.
8	16	75048 Left Turn Signal Phasing at Colorado Blvd. and Orange Grove Blvd. and at Orange Grove Blvd. and Holly St.	253,000	253,000	0	253,000	200,000	0		The design will be completed in FY 2014 and construction will be completed in FY 2015.
9	17	75022 Signal Preemption Equipment at Traffic Signals Citywide - Phase I	300,000	300,000	52,781	247,219	200,000	0		This project began in FY 2013 and will be completed in FY 2014.
10	18	75044 Pasadena Wayfinding System	2,197,785	2,197,785	109,319	2,088,466	1,000,000	0		This project began in FY 2013 and will be continued in FY 2014.
11	19	75045 Zero Emission Vehicle Charging Stations	780,914	521,119	0	521,119	324,000	259,795	MTA Grant - Federal Flexible CMAQ Funds	This project began in FY 2012 and will be completed in FY 2014.
12	20	75043 Detection of Bicycles at Intersections Controlled by Traffic Signals	2,494,505	65,785	0	65,785	270,000	271,169	\$216,934 MTA Grant - Federal Flexible CMAQ Funds; \$54,235 TDA Article 3.	Preliminary design began in FY 2012 and will continue in FY 2014.

# Recommended FY 2014 CIP - Summary Report

## Transportation

Priority	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
New	Old									
13 *	21	75041 San Gabriel Blvd/Sierra Madre Blvd Traffic Signal Synchronization Program	230,000	230,000	0	230,000	0	0		This project is being managed by Los Angeles County. Construction began in FY 2012 and will be completed in FY 2014.
14	22	75050 Upgrade Traffic Signal Heads on One-Way Streets	150,000	30,000	2,776	27,224	35,000	25,000	Gas Tax	In FY 2014, traffic signal upgrades will be completed on Union and Green Streets from Arroyo Parkway to Pasadena Avenue.
15	23	75903 Neighborhood Traffic Management Program - FY 2011 - 2015	750,000	450,000	135,043	314,957	150,000	150,000	Gas Tax	SCHEDULE: The following work will take place in FY 2014:  State Street / SW Gateway NTMP area - conduct neighborhood meetings, complete surveys and possible intermediate or permanent solutions to be implemented.  Linda Vista NTMP area - conduct neighborhood meetings, complete surveys, and monitor any temporary or permanent improvements.  Palisade Street - conduct neighborhood meetings, complete surveys, and possible intermediate or permanent solutions to be implemented.  Based on available funding, the following work may also begin in FY 2014:  Riviera Drive Area - conduct neighborhood meetings, complete surveys, and possible intermediate or permanent solutions to be implemented.  San Rafael Area - conduct neighborhood meetings, complete surveys, and possible intermediate or permanent solutions to be implemented.
16	24	75600 Pasadena Bicycle Program FY 2010 - 2014	644,562	644,562	389,033	255,528	200,000			Adoption of the new draft Bicycle Transportation Plan will continue to be coordinated with the Mobility Element Update of the General Plan in FY 2014.
17	25	75605 Arterials Speed Management Program	607,000	182,000	92,507	89,493	10,000			In FY 2014, additional arterial speed management strategies will be implemented.
18	26	75900 Bus Stop Improvement Program	600,000	300,000	185,848	114,152	50,000			This is an ongoing annual project. Work will be completed on an as-needed basis. The design, production and purchase of signage and maps at bus stops; concrete work in bus zones; and purchase of bus stop benches is anticipated to occur in FY 2014.

# Recommended FY 2014 CIP - Summary Report

## Transportation

Priority	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
19	27	75906 Intelligent Transportation System (ITS) Equipment Upgrades/Replacement - FY 2011 - 2015	250,000	150,000	65,898	84,102	50,000	50,000	Gas Tax	In FY 2014, additional CCTV cameras, video detection equipment, and fiber optic communication equipment will be purchased and deployed. In addition, fixed CMS signs will be upgraded as needed.
20	28	75904 Mobility Corridor Improvements - FY 2011 - 2015	240,000	140,000	108,275	31,725	50,000	50,000	Gas Tax	Planning for this project will continue as the mobility corridors improvements are identified. In FY 2014, the focus of the Mobility Corridor project will be updating coordination timing to accommodate longer pedestrian clearance times and implementing red light running counter measures.
21	29	75915 Federal and State Traffic Sign Compliance Program	150,000	125,000	69,828	55,172	25,000	25,000	Gas Tax	In FY 2014, work will continue on updating miscellaneous regulatory and warning signs in compliance with the California MUTCD.
22	30	75602 Implementation of a Citywide Transportation Performance Monitoring Network	3,034,915	259,500	102,331	157,169	100,000	29,915	Private Capital	This project will continue in FY 2014 adding two corridors with performance monitoring technology.
23	31	75905 Old Pasadena Traffic Improvement - FY 2011 - 2015	64,500	4,500	0	4,500	30,000	30,000	Parking Meter Revenue - Old Pasadena	Work on a citywide wayfinding project will begin in FY 2014.
24	32	75506 Gold Line Phase I - Project Enhancements	4,280,800	4,280,800	1,768,494	2,512,306	25,000	0	0	In FY 2014, design will begin for the Metro Gold Line Crossing Mobility Enhancements.
25	33	Cordova Street Road Diet	2,712,000	0	0	0	200,000	223,000	\$174,000 MTA Grant - State Transportation Improvement; \$49,000 Gas Tax.	This project will begin in FY 2014 and be completed in FY 2015.
26	34	Mobility Corridors - Rose Bowl Access Systems	1,623,000	0	0	0	0	0	0	This project will begin in FY 2016 when grant funds are received.
27	35	Intelligent Transportation System (ITS) Master Plan Implementation Phase III	5,293,505	0	0	0	60,000	60,000	\$48,000 MTA Grant - Proposition C; \$12,000 Gas Tax	This project will begin in FY 2014 and will be completed in FY 2016.
28	New	Purchase of Dial-A-Ride Vehicles	1,430,000	0	0	0	0	0	0	This project will begin when funds are identified.
29	59	75707 Construction of Transit Maintenance Facility	11,980,000	0	0	0	0	0	0	This project will begin when funds are identified.
1	75040	Replacement of Medium Duty Transit Vehicles	4,692,859	4,692,859	4,600,284	92,575	0	0	0	
3	75068	South Access Pedestrian Corridor improvements from Colorado Boulevard to the Sierra Madre Villa Light Rail Station	3,950,000	3,950,000	2,249,654	1,700,346	0	0	0	

# Recommended FY 2014 CIP - Summary Report

## Transportation

Priority New Old	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
4	75710	Traffic Light Synchronization Program - Hill Ave.	88,000	88,000	28,398	58,602	0	0		
5	75716	Traffic Light Synchronization Program - Del Mar Blvd.	178,000	178,000	11,945	164,055	0	0		
6	75717	Traffic Light Synchronization Program - Los Robles Ave.	139,000	139,000	11,600	127,400	0	0		
7	75712	Traffic Light Synchronization Program - Orange Grove Blvd.	239,000	239,000	14,644	224,356	0	0		
8	75713	Traffic Light Synchronization Program - Sierra Madre Blvd.	143,000	143,000	34,604	108,396	0	0		
9	75714	Traffic Light Synchronization Program - California Blvd.	80,000	80,000	12,213	67,787	0	0		
13	75703	North Merengo Avenue Bicycle Boulevard	500,000	500,000	321,735	178,265	0	0		
* 40		Allen Avenue Traffic Signal Synchronization Program	1,259,000	1,259,000	0	1,259,000	0	0		
<b>Grand Total:</b>			<b>62,556,213</b>	<b>29,558,160</b>	<b>12,660,317</b>	<b>20,256,842</b>	<b>11,114,618</b>	<b>4,239,497</b>		

\* Not included in summary total. See Special Considerations on project page.

FY 2014 - 2018 Capital Improvement Program  
Transportation

Purchase of Fixed-Route Transit Vehicles

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2013	Recommended FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
NEW		Purchase of Fixed-Route Transit Vehicles							
	FTA 5316	Job Access and Reverse Commute Program Grant	407,167	0	407,167	0	0	0	0
	MTA	Grant - Federal Flexible CMAQ Funds	1,940,669	0	1,940,669	0	0	0	0
		Proposition A (Transit) - Future Capital Projects Reserve	717,782	0	717,782	0	0	0	0
		<b>Total</b>	<b>3,065,618</b>	<b>0</b>	<b>3,065,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION:** This project provides for the purchase of one expansion transit vehicle and six replacement transit vehicles for the City of Pasadena's fixed route transit system, the Pasadena Area Rapid Transit System (ARTS).

**JUSTIFICATION:** The transit vehicle purchase will enable ARTS to continue to provide community-based transit service in the City. As funding becomes available to increase operations, additional vehicles are required to provide the service; and as transit vehicles age, they need to be replaced.

**SCHEDULE:** In FY 2014, one expansion vehicle and six replacement vehicles will be purchased.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Mobility Element Policy 1.9 by promoting the enhancement of attractive, convenient non-auto services providing access to neighborhood districts, community and regional centers, and mixed-use boulevards.

**SPECIAL CONSIDERATION:** This project received \$1,940,669 in funding through the 2011 Metro Call for Projects. This grant required a local match of \$717,782 and will pay for six replacement vehicles. This project also received \$407,167 through the FTA 5316 Job Access and Reverse Commute Program Grant for the purchase of one expansion vehicle. This grant does not require a local match.

**HISTORY:** This project was created and fully funded in FY 2014.



FY 2014 - 2018 Capital Improvement Program  
 Transportation  
 Purchase of Dial-A-Ride Vehicles

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2013	Recommended FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
NEW		Purchase of Dial-A-Ride Vehicles	1,430,000	0	0	0	0	0	1,430,000
		<b>Total</b>	1,430,000	0	0	0	0	0	1,430,000

**DESCRIPTION:** This project provides for the purchase of paratransit vehicles for the City's Dial-A-Ride program.

**JUSTIFICATION:** The paratransit vehicles will enable the Pasadena Dial-A-Ride program to continue to provide transportation services to seniors and persons with disabilities within the Pasadena Dial-A-Ride service area. As funding becomes available to increase operations, additional vehicles need to be purchased to provide the service; and as transit vehicles age, they need to be replaced.

**SCHEDULE:** This project will begin when funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Mobility Element Policy 1.9 by promoting the enhancement of attractive, convenient non-auto services providing access to neighborhood districts, community and regional centers, and mixed-use boulevards.

**HISTORY:** This project was created in FY 2014 and is currently unfunded.

Responsible Department:  
 Transportation Department

# Recommended FY 2014 CIP - Summary Report

## Parking

Priority New Old	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
1	New	Delacey and Schoolhouse Garage Improvements FY 2014	553,500	0	0	0	553,375	553,500	Old Pasadena Parking Fund	This work will be completed in FY 2014.
2	New	Los Robles Parking Garage Improvements FY 2014	61,000	0	0	0	61,000	61,000	Paseo Colorado Parking Fund	This project will be completed in FY 2014.
3	6	Del Mar Station Garage Improvements	450,000	50,000	0	50,000	50,000	0	0	In FY 2014, ADA improvements will be completed.
4	8	Playhouse District Parking Structure	17,000,000	113,366	113,366	0	0	0	0	Additional work will begin when funds become available.
5	New	Civic Center Employee Parking Lot	150,000	0	0	0	0	0	0	This project will begin when funds are identified.
1	72197	Delacey, Schoolhouse, and Marriott Garage Improvements	1,330,371	1,330,371	1,205,671	124,700	0	0	0	
2	75018	Paseo Colorado Parking Structure Improvements	350,000	350,000	10,117	339,883	0	0	0	
3	75014	South Lake Parking Lots - Preventive Maintenance	105,000	105,000	0	105,000	0	0	0	
4	72613	City-Owned Parking Structures and Lots - Preventative Maintenance	115,000	115,000	15,165	99,835	0	0	0	
5	75017	South Lake Avenue - Parking District Improvements	60,000	45,000	0	45,000	0	0	0	
7	75042	Civic Center Parking Structure Study	100,000	100,000	58,206	41,794	0	0	0	
<b>Grand Total:</b>			<b>20,274,871</b>	<b>2,208,737</b>	<b>1,402,525</b>	<b>806,212</b>	<b>664,375</b>	<b>614,500</b>		

FY 2014 - 2018 Capital Improvement Program  
 Parking

Delacey and Schoolhouse Garage Improvements FY 2014

Priority	Project No. Description	Total Estimated Costs	Appropriated Through FY 2013	Recommended FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
NEW	Delacey and Schoolhouse Garage Improvements FY 2014	553,500	0	553,500	0	0	0	0
	Old Pasadena Parking Fund	553,500	0	553,500	0	0	0	0
	Total	553,500	0	553,500	0	0	0	0

**DESCRIPTION:** This project provides for improvements and maintenance for the Schoolhouse and Delacey garages. This work will include seismic upgrades at Schoolhouse garage and painting at both garages.

**JUSTIFICATION:** The City has a significant financial investment in its buildings and facilities. This project will ensure that the parking garage facilities in Old Pasadena meet current safety and maintenance standards.

**SCHEDULE:** This work will be completed in FY 2014.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with Public Facilities Element Objective 5 by providing a high level of maintenance of existing facilities. It is also consistent with the Public Safety Element Goal 5-1 by minimizing injury and loss of life, property damage, and other impacts caused by seismic shaking.

**HISTORY:** This project was created and fully funded in FY 2014.

Responsible Department:  
 Transportation Department

FY 2014 - 2018 Capital Improvement Program  
Parking  
Los Robles Parking Garage Improvements FY 2014

Priority	Project No. Description	Total Estimated Costs	Appropriated Through FY 2013	Recommended FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
NEW	Los Robles Parking Garage Improvements FY 2014	61,000	0	61,000	0	0	0	0
	Paseo Colorado Parking Fund	61,000	0	61,000	0	0	0	0
	Total							

**DESCRIPTION:** This project provides for ADA improvements at the Los Robles Parking Garage.

**JUSTIFICATION:** The work on this structure is necessary to ensure that it meets all prevailing industry requirements and building code standards in order to provide a safe environment for the visitors who use it.

**SCHEDULE:** This project will be completed in FY 2014.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with Public Facilities Element Objective 5 by providing a high level of maintenance of existing facilities.

**HISTORY:** This project was created and fully funded in FY 2014.

Responsible Department:  
*Transportation Department*

FY 2014 - 2018 Capital Improvement Program  
 Parking  
 Civic Center Employee Parking Lot

Priority	Project No. Description	Total Estimated Costs	Appropriated Through FY 2013	Recommended FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
NEW	Civic Center Employee Parking Lot	150,000	0	0	0	0	0	150,000
	Unfunded	150,000	0	0	0	0	0	150,000
	Total	150,000	0	0	0	0	0	150,000

**DESCRIPTION:** This project will provide for the construction of an ADA compliant surface parking lot on the south/west corner of Thurgood Marshall and Garfield Avenue that will serve as a parking lot for City employees visiting the Civic Center area, specifically those with ADA placards, City vehicles, and Official City Business placards.

**JUSTIFICATION:** City employees visiting the Civic Center for City business currently park at parking meters in the area immediately surrounding City Hall. This prevents citizens and visitors to City Hall and the Hale Building from finding convenient parking and also denies the City parking meter revenue. The construction of a dedicated City parking lot for City vehicles and City employees' vehicles with Official City Business placards would serve customers by moving these employee vehicles off the street and opening up parking spaces for the public. The lot would also serve City employees with ADA placards by providing dedicated ADA compliant parking spaces in the vicinity of their workplace.

**SCHEDULE:** This project will begin when funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with Mobility Element Policy 5.5.4.4 by operating public parking facilities to maximize availability of short-term parking at major destinations.

**HISTORY:** This project was created in FY 2014 and is currently unfunded.

Responsible Department:  
 Transportation Department

# Future Projects

# Recommended FY 2014 CIP - Summary Report - Future Projects

## Streets and Streetscapes

Priority New	Old	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
17	13		Preventive Maintenance - Asphalt Streets FY 2016 - 2020	6,356,250	0	0	0	0	0	0	Work will begin in FY 2016.
18	14		Preventive Maintenance - Bridges FY 2016 - 2020	250,000	0	0	0	0	0	0	Work will begin in FY 2016.
19	15		Pedestrian Accessibility FY 2016 - 2020	1,000,000	0	0	0	0	0	0	Work will begin in FY 2016.
20	16		Improvement of Alleys and Concrete Streets - FY 2016 - 2020	1,225,000	0	0	0	0	0	0	Work will begin in FY 2016.
21	17		Installation/Replacement of Guard Rails FY 2016 - 2020	155,000	0	0	0	0	0	0	Work will begin in FY 2016.
22	19		Safe Routes to School - Sidewalk Repairs	1,000,000	0	0	0	0	0	0	This project will begin when funds become available.
23	20		Fair Oaks/Orange Grove Specific Plan - Transportation Issues - Future Unfunded	2,630,046	0	0	0	0	0	0	This project will begin when funds become available.
24	21		East Colorado Boulevard Specific Plan - Future Unfunded	6,184,798	0	0	0	0	0	0	This project will begin when funds become available.
25	22		North Lake Specific Plan - Future Unfunded	3,001,000	0	0	0	0	0	0	This project will begin when funds become available.
26	23	75939	East Pasadena Specific Plan	5,037,381	403,124	329,363	73,761	0	0	0	The remaining improvements will be designed and constructed as funds become available.
27	24	73123	South Fair Oaks Specific Plan	3,710,000	210,000	165,638	44,162	0	0	0	This project will begin when funds become available.
28	25		Civic Center/Mid-Town Public Improvements and Related Components - Phase II	15,666,000	0	0	0	0	0	0	This project will begin when funds become available.
29	27		New York Drive Bridges - Preventive Maintenance	2,181,000	0	0	0	0	0	0	This project will begin when funds become available.
30	28	73306	San Rafael Bridge - Seismic Retrofit	6,000,000	34,000	384	33,616	0	0	0	This project will begin when funds become available.
31	29		Arroyo Boulevard Bridge - Seismic Retrofit	1,461,000	0	0	0	0	0	0	This project will begin when funds become available.
32	30		Pasadena Avenue and St. John Avenue Street Improvements	3,120,000	0	0	0	0	0	0	This project will begin when funds become available.
33	32		Sierra Madre Boulevard Slope	247,000	0	0	0	0	0	0	This project will begin when funds become available.

# Recommended FY 2014 CIP - Summary Report - Future Projects

## Streets and Streetscapes

Priority	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
			59,226,475	647,124	495,585	151,539	0	0		
<b>Grand Total:</b>										



# Recommended FY 2014 CIP - Summary Report - Future Projects

## Transportation

Priority New	Old	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
30	37		Washington Boulevard Road Diet (Pedestrian and Bicycle Improvement Project)	870,000	0	0	0	0	0		This project will begin when funds are identified.
31	38		Orange Grove Boulevard Road Diet (Pedestrian and Bicycle Improvement Project)	2,300,000	0	0	0	0	0		This project will begin when funds are identified.
32	39		Neighborhood Traffic Management FY 2016 - 2020	750,000	0	0	0	0	0		Work will begin in FY 2016.
33	40		Mobility Corridor Improvements FY 2016 - 2020	250,000	0	0	0	0	0		Work will begin in FY 2016.
34	41		Old Pasadena Traffic Improvement - FY 2016 - 2020	150,000	0	0	0	0	0		Work will begin in FY 2016.
35	42		Intelligent Transportation System (ITS) Equipment Upgrades/Replacement - FY 2016 - 2020	250,000	0	0	0	0	0		Work will begin in FY 2016.
36	44		Mountain Street Chokers	297,000	0	0	0	0	0		This project will begin when funds are identified.
37	45		Installation of Permanent Chokers in Bungatow Heaven - Phases II, III, IV	765,000	0	0	0	0	0		The design of Phase II and Phases III and IV will be completed when funds become available.
38	46		Installation of Permanent Bulb Out at Sumyslope/Estado/Castano	160,000	0	0	0	0	0		This project will begin when funds are identified.
39	47		Pasadena High School Pick-Up and Drop- Off Plan - Future Unfunded	410,000	0	0	0	0	0		This project is on hold until the completion of the subdivision development. A temporary cul-de-sac at Rose Avenue and Cooley Place was constructed in FY 2010. A permanent cul-de-sac, if approved, will be constructed when funds become available.
40	48	75503	Foothill Boulevard Signal Improvements	958,000	0	0	0	0	0		This project will begin when funds are identified and Los Angeles County is ready to proceed.
41	49		Intersection Improvements at Arroyo Parkway and Del Mar Boulevard	562,000	0	0	0	0	0		This project will be completed when funds become available.
42	50		Intersection Improvements at Arroyo Parkway and California Boulevard	1,124,000	0	0	0	0	0		This project will be completed when funds become available.
43	51		Intersection Improvements at Rosemead Boulevard and Foothill Boulevard	848,000	0	0	0	0	0		This project will be completed when funds become available.

# Recommended FY 2014 CIP - Summary Report - Future Projects

## Transportation

Priority New	Old	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
44	52		Intersection Improvements at Lake Avenue and Walnut Street	986,000	0	0	0	0	0	0	This project will be completed when funds become available.
45	53		Intersection Improvements at Del Mar Boulevard and Hill Avenue	520,000	0	0	0	0	0	0	This project will be completed when funds become available.
46	54		Intersection Improvements at Lake Avenue and Maple Street	1,262,000	0	0	0	0	0	0	This project will be completed when funds become available.
47	55		Pasadena ARTS Bus On-Board Security Surveillance Camera System	175,000	0	0	0	0	0	0	This project will be completed when funds become available.
48	56		Dial-A-Ride Interactive Voice Response System	260,000	0	0	0	0	0	0	This project will be completed when funds become available.
49	57		Implement Bus Signal Priority System on ARTS Buses	400,000	0	0	0	0	0	0	This project will be completed when funds become available.
50	58		Citywide Installation of Fare Collection Equipment on ARTS Buses	234,000	0	0	0	0	0	0	This project will be completed when funds become available.
51	36		Upgrade Traffic Signals to "Traffic Activated" Signals	5,600,000	0	0	0	0	0	0	This project will begin when funds are identified.
52	43		Signal Preemption Equipment at Traffic Signals Citywide - Phase II	1,600,000	0	0	0	0	0	0	This project will be completed when funds become available.
<b>Grand Total:</b>				<b>20,731,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Recommended FY 2014 CIP - Summary Report - Future Projects

## Parking

Priority New Old	Project #	Project Name	Total Estimated Cost	Appropriated thru FY13	Expenditures to date	Project Balance as of 12/31/2012	FY14 Anticipated Expenditures	FY14 Proposed Appropriation	Funding Sources	FY 2014 Proposed Schedule
6	9	Delacey, Schoolhouse, and Mamott Garage Improvements - FY 2015 - FY 2019	1,870,000	0	0	0	0	0		This project will begin in FY 2015.
7	10	Los Robles Parking Garage Improvements - FY 2015 - FY 2019	5,400,000	0	0	0	0	0		This project will begin in FY 2015.
8	12	City-Owned Parking Structures and Lots - Preventive Maintenance FY 2015 - FY 2019	870,000	0	0	0	0	0		This project will begin in FY 2015.
9	14	Del Mar Station Garage Improvements - FY 2016 - FY 2020	930,000	0	0	0	0	0		This project will begin in FY 2016.
11		South Lake Parking Lots - Preventive Maintenance FY 2016 - FY 2020	175,000	0	0	0	0	0		
13		South Lake Avenue - Parking District Improvements FY 2016 - FY 2020	75,000	0	0	0	0	0		
<b>Grand Total:</b>			<b>9,320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		