

MEMORANDUM - CITY OF PASADENA
DEPARTMENT OF TRANSPORTATION

Date: July 18, 2013

To: Old Pasadena Parking Meter Zone Advisory Commission

From: Gloria Flores, Management Analyst

RE: **Item VI - B - Old Pasadena Parking Meter Plant Statistics:**
Meter Repairs: July 1, 2013 through September 30, 2013
Meter Revenues: June 30, 2013 through August 31, 2013

The following report including the attachments is an informational item for the Commission to review as it represents statistics compiled for meter repairs and meter revenues for the Old Pasadena Meter District in the City of Pasadena.

REPAIR SUMMARY

Meter Technicians routinely maintain and respond to meter repair calls in the four Meter Districts Citywide. Out of the total of roughly 1,100 meters, approximately 670 meters are located in Old Pasadena Meter Zone District.

The tables below show the summary breakdown of the most frequent repair type for this reporting period.

Attachment A compares reporting periods to prior years.

Fiscal Year 2014

Month	Repair Type	# of repairs	% to total repairs	Total repairs
July	Replaced battery	22	37%	60
August	Replaced dome	107	61%	176
September	Replaced battery	59	61%	96

PARKING METER REVENUE SUMMARY

The table below shows the revenue information from the Old Pasadena Meter District for this reporting period versus the same period last fiscal year.

Period	FY13	FY12	% +/-
June	\$105,495	\$103,696	+0.01%
Preliminary Year End	1,389,366	1,397,470	-0.005%

Period	FY14	FY13	% +/-
July	\$125,627	\$148,228	-15.25%
August	\$109,388	\$110,401	-0.92%
Totals YTD	\$1,283,844	\$1,293,774	-9.13%

Attachment B gives the complete revenue history of this reporting period.

METER REPAIRS

July FY13

Type of Repair	# Of Repairs	Percentage
Replaced battery	70	67%
Cleared foreign object	28	27%
Cleared coin jam	7	7%
Total Number of Repairs	105	100%

August FY13

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	23	51%
Replaced battery	18	40%
Cleared coin jam	4	9%
Total Number of Repairs	45	100%

September FY13

Type of Repair	# Of Repairs	Percentage
Replaced battery	71	81%
Cleared foreign object	13	15%
Cleared coin jam	4	5%
Total Number of Repairs	88	100%

July FY14

Type of Repair	# Of Repairs	Percentage
Replaced battery	22	37%
Cleared foreign object	20	33%
Cleared coin jam	15	25%
Replaced valut door	1	2%
Replaced mech	1	2%
Removed graffiti	1	2%
Total Number of Repairs	60	100%

August FY14

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	22	13%
Replaced battery	30	17%
Cleared coin jam	12	7%
Replaced dome	107	61%
Straightened pole	5	3%
Total Number of Repairs	176	100%

September FY14

Type of Repair	# Of Repairs	Percentage
Replaced battery	59	61%
Cleared foreign object	15	16%
Cleared coin jam	7	7%
Replaced dome	14	15%
Reset mech	1	1%
Total Number of Repairs	96	100%

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
FY14	\$125,627	\$109,388											\$235,015
FY13	\$148,228	\$110,401	\$95,390	\$124,479	\$116,606	\$100,365	\$118,441	\$98,230	\$114,109	\$136,739	\$108,748	\$105,495	\$258,629
Variance	-15.25%	-0.92%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-9.13%

Old Pasadena Meter District Revenue

