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**AGENDA
MUNICIPAL SERVICES COMMITTEE
January 14, 2014**

MEMBERS

Margaret McAustin, Chair, District 2
Bill Bogaard, Mayor
Terry Tornek, District 7

STAFF

Phyllis Currie, General Manager
Sandra Robles, Recording Secretary

MISSION STATEMENT

The City of Pasadena is dedicated to delivering exemplary municipal services, responsive to our entire community and consistent with our history, culture and unique character.

Public meeting begins at 4:00 p.m.

*Agendas and supporting documents are available on the Internet at
<http://www.cityofpasadena.net/commissions>*

*Materials related to an item on this Agenda submitted to the Municipal Services Committee **after** distribution of the agenda packet are available for public inspection in the City Clerk's Office at 100 N. Garfield Avenue, Room S-228, Pasadena, during normal business hours.*



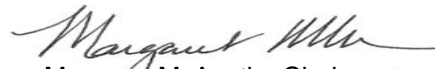
REGULAR MEETING OF THE
MUNICIPAL SERVICES COMMITTEE
Tuesday, January 14, 2014, 4:00 P.M.
100 North Garfield Avenue, Pasadena, Council Chambers

AGENDA

1. **CALL TO ORDER/ROLL CALL**
2. **PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA**
3. **APPROVAL OF MINUTES** - November 12, 2013 – Regular Meeting*
November 19, 2013 – Special Meeting*
December 24, 2013 – Cancelled Meeting*
4. **INFORMATION ITEMS**
 - A. Water Symposium Update*
 - B. Update on Water Projects (Arroyo Seco Canyon, Recycled/Tunnel Water and Eaton Canyon Project)
 - C. Review of Future Major Issues and Schedule*
5. **ADJOURNMENT**

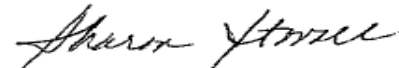
* Attachment

NEXT REGULAR MEETING
January 28, 2014


Margaret McAustin, Chair
Municipal Service Committee

POSTING STATEMENT:

I HEREBY CERTIFY that this Agenda, in its entirety, was posted on the Council Chamber Bulletin Board S249, the bulletin board in the rotunda area at City Hall, 100 North Garfield Avenue, the City Clerk's Office, and a copy was distributed to the Central Library for posting on the 9th day of January, 2014 by 4:00 p.m.


Sharon Stovall

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**CITY OF PASADENA
REGULAR MEETING OF THE CITY COUNCIL
MUNICIPAL SERVICES COMMITTEE
NOVEMBER 12, 2013
COUNCIL CHAMBERS
100 N. GARFIELD AVENUE (2ND FLOOR)**

OPENING

The Chair called the regular meeting of the Municipal Services Committee to order at 4:00 p.m.

ROLL CALL:

Councilmember Margaret McAustin, Chair
Mayor Bill Bogaard
Councilmember Terry Tornek

Staff:

Michael Beck, City Manager
Julie Gutierrez, Assistant City Manager
Lisa Hosey, Deputy City Attorney
Vince Bertoni, Director of Planning and Community Development
Denver Miller, Principal Planner
Siobhan Foster, Director of Public Works
Phyllis Currie, General Manager, Water and Power
Gurcharan Bawa, Assistant General Manager, Water and Power
Leesa Nayudu, Resource Planning Manager, Water and Power
Valerie Flores, Recording Secretary

PUBLIC COMMENT

No one appeared for public comment.

**APPROVAL OF
MINUTES**

It was moved by Councilmember Tornek, seconded by Mayor Bogaard, to approve the minutes of September 24, 2013, and October 8, 2013, as submitted. (Motion unanimously carried) (Absent: None)

NEW BUSINESS

AUTHORIZATION TO ENTER INTO A CONTRACT WITH PROCESSES UNLIMITED INTERNATIONAL, INC., FOR PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES FOR THE GLENARM REPOWERING PROJECT

Phyllis Currie, General Manager, Pasadena Water and Power (PWP), introduced the agenda item and provided a brief synopsis of the Glenarm Repowering Project, and responded to questions.

Gurcharan Bawa, Assistant General Manager, Water and Power, summarized the agenda report as part of the PowerPoint presentation, noted PWP will provide monthly updates to the Municipal Services Committee (MSC) on the project, and responded to questions.

The Chair asked that staff provide MSC with the format for the monthly reports in advance of receiving reports.

Following discussion, it was moved by Councilmember Tornek, seconded by Mayor Bogaard, to approve staff's recommendation, and forward the item to the City Council for consideration. (Motion unanimously carried) (Absent: none).

ADOPT CITYWIDE GREENHOUSE EMISSIONS INVENTORY (PLANNING AND COMMUNITY DEVELOPMENT)

Vince Bertoni, Director of Planning and Community Development, introduced the agenda item, and Denver Miller, Principal Planner, provided a PowerPoint presentation, summarizing the agenda report, and responded to questions.

Shawna Callery, Riricon Consultants, Inc., provided a PowerPoint presentation with information on the City's proposed Climate Action Plan, and responded to questions.

Mr. Bertoni noted a draft of the Climate Action Plan will be made available to the public by the end of 2014.

Councilmember Tornek requested that staff include in the agenda report to the City Council the Community and Municipal Forecast Chart shown on slides 15 and 16 of the PowerPoint presentation, as well as an illustration depicting the State mandated target.

Following discussion, it was moved by Mayor Bogaard, seconded by Councilmember Tornek, to approve staff's recommendation with the updated information, and forward the item to the City Council for consideration. (Motion unanimously carried) (Absent: none).

INFORMATION ITEMS

LOS ANGELES COUNTY UPDATE ON DRAFT ENVIRONMENTAL IMPACT REPORT (DEIR) PROPOSED ALTERNATIVES FOR DEVIL'S GATE PROJECT (PUBLIC WORKS)

Siobhan Foster, Director of Public Works, introduced the item and informed the Committee that the 75 day comment period for the DEIR will end on January 6, 2014, and that comments received from City departments will be presented to the City Council at a future meeting as recommendations to include as part of the City's official comments to the DEIR, and responded to questions.

Keith Lilley, Civil Engineer, Los Angeles County Public Works, provided a PowerPoint presentation on the proposed Devils Gate Reservoir Sediment Removal and Management project, and responded to questions.

Councilmember Tornek stressed the need for a clearer depiction of the potential impacts and consequences on the environment and local residents with respect to the various sediment removal options. He also noted, that with regard to the quantities of sediment proposed to be removed, it would be helpful for the public and City Council to receive information on the likely implications should the project fall short of removing the targeted capacity in order to handle the two Design Debris Events (DDE) considered vital by Los Angeles County.

The Chair requested that a presentation by Los Angeles County Public Works staff on the findings of the Draft Environmental Impact Report (DEIR) and proposed project objectives for Devil's Gate Dam be agendized at a future City Council meeting.

Following discussion, on order of the Chair, and by consensus of the Committee, the information was received and filed.

POWER INTEGRATED RESOURCES PLAN UPDATE

Phyllis Currie, General Manager, introduced the item, and Leesa Nayudu, Resource Planning Manager, provided a PowerPoint presentation summarizing the Power Integrated Resource Plan (IRP) update, including adopted renewable portfolio standards (RPS), coal energy use, supply mix over time, greenhouse gas emissions, 2014 IRP scope and schedule, and responded to questions.

Following discussion, on order of the Chair, and by consensus of the Committee, the information was received and filed.

**RECEIVE AND FILE ANNUAL REPORTS AND WORK PLANS:
1. LIBRARY COMMISSION ANNUAL REPORT –
JULY 2012 THROUGH JUNE 2013 AND WORK PLAN FOR
FISCAL YEAR 2013-2014**

On the order of the Chair, and by consensus of the Committee, the information was received and filed.

ADJOURNMENT

On the order of the Chair, the regular meeting of the Municipal Services Committee was adjourned at 6:11 p.m.

MARGARET McAUSTIN, Chair
Municipal Services Committee

ATTEST:

Valerie Flores
Recording Secretary

**CITY OF PASADENA
SPECIAL MEETING OF THE CITY COUNCIL
MUNICIPAL SERVICES COMMITTEE
NOVEMBER 19, 2013
COUNCIL CONFERENCE ROOM S246
100 N. GARFIELD AVENUE (2ND FLOOR)**

OPENING

The Chair called the special meeting of the Municipal Services Committee to order at 4:02 p.m.

ROLL CALL:

Councilmember Margaret McAustin, Chair
Mayor Bill Bogaard
Councilmember Terry Tornek

Staff:

Michael Beck, City Manager
Julie Gutierrez, Assistant City Manager
Phyllis Currie, General Manager Water and Power
Gurcharan Bawa, Assistant General Manager Water and Power
Eric Klinkner, Assistant General Manager Water and Power
Shari Thomas, Assistant General Manager Water and Power
Lisa Hosey, Deputy City Attorney
Sandra Robles, Recording Secretary

PUBLIC COMMENT

No one appeared for public comment.

INFORMATION ITEMS

UPDATE ON ELECTRIC COST OF SERVICES (ECOS) AND RATE DESIGN STUDY
• **CONSIDERATION OF CONSULTING ASSISTANCE FOR COMMITTEE**

Phyllis Currie, General Manager Water and Power, introduced the item, provided information on the consultants of the ECOS and Rate Design Study, proposed future meeting dates to discuss this item, challenges of California Proposition 26, and responded to questions.

Shari Thomas, Assistant General Manager Water and Power, provided a PowerPoint presentation on the process and findings of the ECOS and Rate Design Study, including: rate changes, key financial and operational contributions, projected cost drivers, Capital Improvement Projects, next steps, and responded to questions.

Ted J. Kelly, Burns & McDonnell, responded to questions regarding customer classifications and rates.

The following individuals expressed concerns and/or provided comment on the City's ECOS and Rate Design Study:

Hall Daily, California Institute of Technology
John Onderdonk, California Institute of Technology

Councilmember Tornek expressed concerns regarding the lack of options to mitigate the impact of the proposed rate changes, the need for a step-by-step analysis to develop an exposition of alternatives for the rates increases, and a hierarchy format of information by customer

concerns.

The Chair voiced her concerns regarding the information on the stranded reserve funds and asked staff to provide information as to which recommendations the City Council is able to control. She also stated that the Committee will need additional time to analyze the ECOS and rate design study report with the assistance of staff and additional Committee meetings.

Michael Beck, City Manager, informed the Committee that staff presented the information to retrieve feedback from the Committee as to which variables and objectives of the report are important to the Committee.

Following discussion, on the order of the Chair, and by consensus of the Committee, the information was received and filed.

**GT5 REPOWERING PROJECT MONTHLY STATUS REPORT
(OCTOBER 2013)**

Gurcharan Bawa, Assistant General Manager Water and Power, distributed copies of the GT5 Glenarm Repowering Project Status Report, provided a summary of the report content and responded to questions.

Councilmember Tornek stated that the report is lacking the ability to track the project by task, time, and/or budget allocation.

The Chair requested that staff provide a report with budget allocations and information on the issues of the project and what actions are proposed to alleviate the issues.

David Czamanske, Pasadena Sierra Club, stated his concerns regarding safety and the proximity of the project site to the train tracks.

In response to Mr. Czamanske's concerns, Mr. Bawa responded that the City has an approved safety protocol in writing regarding the worksite and all contractors are required to provide a safety plan prior to commencing work.

Following discussion, on the order of the Chair, and by consensus of the Committee, the information was received and filed

ADJOURNMENT

On the order of the Chair, the special meeting of the Municipal Services Committee was adjourned at 5:57 p.m.

ATTEST:

MARGARET McAUSTIN, Chair
Municipal Services Committee

Sandra S. Robles
Recording Secretary

**CITY OF PASADENA
REGULAR MEETING OF THE CITY COUNCIL
MUNICIPAL SERVICES COMMITTEE
DECEMBER 24, 2013
COUNCIL CHAMBERS – ROOM S-249
100 N. GARFIELD AVENUE (2ND FLOOR)**

The regular meeting of the Municipal Services Committee, scheduled for Tuesday, December 24, 2013 at 4:00 p.m., was cancelled as ordered on December 19, 2013, and posted as required by law.

Margaret McAustin, Chair
Municipal Services Committee

ATTEST:

Valerie Flores
Recording Secretary

4.A



PASADENA WATER AND POWER
MEMORANDUM

January 14, 2014

To: Municipal Services Committee

From: Phyllis E. Currie *Phyllis E. Currie*
General Manager

Subject: Pasadena Water and Power's Water Symposium Event February 26th

This report is for information only.

Pasadena Water and Power has planned an ongoing public awareness campaign that highlights Pasadena's local solutions to the water supply challenges facing California. The campaign will focus on the challenges of resolving California's long-term water issues, including the proposal being put forth to stabilize Sacramento-San Joaquin Delta, and increasing Pasadena's local water resources.

To kick off PWP's water awareness campaign a Water Symposium has been scheduled as follows:

Date:	February 26, 2013
Time:	6:30pm
Location:	Pasadena Convention Center

While the details are still being finalized, this educational event will focus on the progress and significance of the Bay Delta Conservation Plan, as well as PWP's strategy to achieve local sustainability through water conservation and recycled water. A panel of water and environmental experts, including representatives from the Natural Resources Defense Council and the Metropolitan Water District, will provide information of California water supply issues. We are identifying a third panelist to discuss local resource projects.

Pasadena Water Symposium

**February 26, 2013, 6:30pm
Pasadena Convention Center**

Draft Agenda/Outline

- Welcome
- Panel discussion
 1. Roger Patterson, MWD, Water Supply and Financing
 2. Doug Obegi, NRDC, Environmental Impacts
 3. TBD, Local Resource Projects / PWP WIRP
- Closing remarks

4.C



PASADENA WATER AND POWER

MEMORANDUM

January 14, 2014

To: Municipal Services Committee

From: Phyllis Currie *Phyllis S. Currie*
General Manager

Subject: Upcoming Major Utility Initiatives

This item is for information only.

BACKGROUND:

The Municipal Services Committee ("MSC") provides oversight of matters pertaining to electric and water services provided by Pasadena Water and Power ("PWP"). Given the complexity of operational, financial, legislative and regulatory issues with respect to the utility, the MSC and City Council have been considering alternatives for additional oversight and due diligence when considering major initiatives.

The attached list of major projects and policy initiatives with challenging issues are expected to be considered by the MSC in the near future.

Please note the schedule and list of issues are dynamic, and will be adjusted over time to accommodate additional issues as they arise and changing priorities.

By putting such initiatives on the MSC agenda early in their development process, the MSC may seek input from consultants that are working on the project, identify potential community concerns, and seek input from the community as deemed appropriate.

Summary of Major PWP Initiatives – January 14, 2014

Schedule Overview (by Fiscal Year/Fiscal Quarter)

Initiative	Last	Fiscal 2014		Fiscal 2015				Fiscal 2016			
	Update	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Months & Calendar Year	J-M 14	A-J 14	J-S 14	O-D 14	J-M 15	A-J 15	J-S 15	O-D 15	J-M 16	A-J 16
Power Division											
2014 Power IRP	10/22/13	U / R	U	U	A ⚡		U		U		U
Energy Efficiency Goals	10/22/13		U		U		U		U		U
GHG Cap and Trade	11/12/13		A			U			R	U	
GT-5 Repowering Project	11/19/13	U	A	U	U	U	U	U	U	U	⚡
RPS Implementation	11/12/13	R	U		A / U		U				
Supply Contracts for Renewable Energy and Coal Replacement	9/24/13			A	A						
Distributed Generation/Solar	10/22/13		A		U		U		U		U
IPP Contract Amendment, Renewal Agreement	11/12/13	U		U		U		U	A	U	
Electric COS and Rate Redesign	11/19/13	A	⚡		R / U						
Power Delivery Master Plan	4/9/13			U				U			
Water Division											
Recycled/Tunnel Water Project	10/8/13	U		R / U	A		U			U	
Water Rate Redesign	3/26/13				U	U	A	⚡			
Water delivery Master Plan	4/9/13			U				U			
Other Financial Matters											
Risk Management Policy	--		U	A		U				U	
PWP CIP Overview	4/9/13		U				U				U

A = MSC Action **U** = MSC Update **R** = Milestone Activity **⚡** = Project Complete/Implemented
Q1 = Jul - Sep **Q2** = Oct – Dec **Q3** = Jan – Mar **Q4** = Apr – Jun

Summary of Major PWP Initiatives

Initiative	Schedule/Milestones	Status	Key Issues
<i>Power Division</i>			
2014 Power Integrated Resource Plan (IRP)	<ul style="list-style-type: none"> • Consultant and stakeholder group by March 2014 • Target completion by Dec 2014 	<ul style="list-style-type: none"> • Consultant RFP under review • Scope of IRP and services determined 	<ul style="list-style-type: none"> • GHG reduction/compliance • Voluntary RPS level • IPP replacement • Local/distributed generation • Energy storage
Energy Efficiency Goals	<ul style="list-style-type: none"> • Review as part of 2014 IRP • MSC/Council adoption – Jan 2017 • CEC filing due – March 31, 2017 	<ul style="list-style-type: none"> • Updated FY2014 – 2023 goals adopted Jan 2013 • Cumulative goals met through FY2013 	<ul style="list-style-type: none"> • Black box model • Aggressiveness of goals • PBC funding adequacy • Rate impacts
Greenhouse Gas “Cap and Trade”	<ul style="list-style-type: none"> • Policy on use of auction proceeds by May 2014 (for June filing) • Periodic updates to MSC • 1st compliance period: 2013 – 2014 • First compliance report due 11/1/15 	<ul style="list-style-type: none"> • Transaction authority in place • CARB auction requirement has been eliminated • PWP has successfully participated in auctions 	<ul style="list-style-type: none"> • Evolving rules • Compliance/trade strategy • Risks/rate impacts • Future cost uncertainty
Local Generation Repowering Project	<ul style="list-style-type: none"> • Construction and balance of plant contract award by June 2014 • Monthly updates (2nd MSC mtg) • Letter of credit approval by May 2015 • Final take-out bond financing in 2016 • Target operation date - May 2016 	<ul style="list-style-type: none"> • IER and CUP approved • AQMD permit issued • Initial financing in place • Major equipment and project management contracts in place • BOP bid process underway 	<ul style="list-style-type: none"> • Cost control • Maintaining schedule • Unanticipated soil and underground conditions • Noise abatement • Local hiring/sourcing
Renewable Portfolio Standard (RPS) Implementation and Compliance Issues	<ul style="list-style-type: none"> • Period 1 (2011-2013) compliance filing – March 2014 • Semi-annual progress updates to MSC (April, October) • Review and accept/amend RPS targets and Procurement Plan by Dec 2014 	<ul style="list-style-type: none"> • 2012 IRP adopted • RPS Goal adopted • RPS Procurement Plans and Enforcement Program adopted • 2011-2012 RPS compliance filing submitted to CEC • Period 1 compliance expected 	<ul style="list-style-type: none"> • Evolving regulation – unclear categorization of contracts • Compliance strategy • Future legislative actions • Some long-term supply projects are underperforming • Cost control/rate impacts

Summary of Major PWP Initiatives

Initiative	Schedule/Milestones	Status	Key Issues
Supply Contracts For Renewable Energy And Coal Replacement	<ul style="list-style-type: none"> • Approve 1-2 additional long-term renewable supply contracts by Dec 2014 	<ul style="list-style-type: none"> • Purchased long- and short-term supplies to meet/exceed IRP/RPS goals through 2014 • Participating in SCPPA RFPs 	<ul style="list-style-type: none"> • Procurement strategy • Contract awards • Cost control/rate impacts • Illiquid supply market • Regulatory and private use issues for sale of IPP
Distributed Generation and Local Solar Photovoltaic Resources	<ul style="list-style-type: none"> • Approve CLEAN contract (feed-in-tariff) program by June 2014 • Update net metering rate ordinance by June 2014 • Update Regulation 23 (PWP DG interconnection requirements) by June 2014 	<ul style="list-style-type: none"> • Ongoing solar incentive program • Reviewed cost/rate impacts in ECOS study • CLEAN contract strategies and pricing under review 	<ul style="list-style-type: none"> • Electrical interconnection rules and workload • RPS certification uncertain • Cumbersome contract process • ECOS impacts on NEM • Future legislative actions • Supply cost/rate impacts
Intermountain Coal Plant Contract Amendment And Repowering With Natural Gas	<ul style="list-style-type: none"> • Update MSC by March 2014 • Contract action required by late 2015 to amend existing contract and elect desired participation in new gas plant • Repowering activities expected to commence by 2018 	<ul style="list-style-type: none"> • IPA/LA proposed 1,200 MW gas-fired repowering by 2025 • Utah state law amended May 2012 to enables gas conversion with greater CA participant share • IPP participants are negotiating proposed contract amendments 	<ul style="list-style-type: none"> • Multi-party contract • EPA regulations • Capacity benefit (RA, flex RA) • Operating flexibility • SB-1368 compliance • Loss of transmission rights and CRR congestion revenue • Early termination, transitional gas “take” requirement • Decommissioning costs • Economics/rate impacts • PWP preference for flexible capacity in CAISO grid

Summary of Major PWP Initiatives

Initiative	Schedule/Milestones	Status	Key Issues
Electric Cost Of Service (COS) Study And Rate Redesign	<ul style="list-style-type: none"> • MSC consideration through Mar 2014 • Additional public outreach Feb-Mar • Rate adoption by June 2014 • Target July-Oct 2014 implementation 	<ul style="list-style-type: none"> • Cost of service study complete • Overview provided to MSC 11/2013 • Large customer meeting held • Staff recommendation forthcoming 	<ul style="list-style-type: none"> • Overall funding adequacy • Demand charge structure and stand-by rates • Time-based rate variations • Competition from suppliers and distributed generation • Impact on conservation, DG • Competiveness
Power Delivery Master Plan Update	<ul style="list-style-type: none"> • Update MSC annually on status (as part of CIP update) - Spring 2014 • Major contract awards to be authorized as projects are ready 	<ul style="list-style-type: none"> • Master Plan adopted 2006 • State of system study updated annually • Retained consultant to review goals, accomplishments, and project implementation costs 	<ul style="list-style-type: none"> • Continuous need to reassess priorities and update implementation plan • Review reliability goals • Solar, DG, PHEV integration • “Smart Grid” technologies/ automation strategy • Funding and cost control • Organizational changes • Workforce development • Tools and resources • Contracting • Workplan

Summary of Major PWP Initiatives

Initiative	Schedule/Milestones	Status	Key Issues
<i>Water Division</i>			
Recycled Water and Tunnel Water projects	<ul style="list-style-type: none"> • Release draft EIR – Summer 2014 • Approve draft EIR – Fall 2014 • Grant applications and financing – Early 2015 • Contract awards – Mid 2015 • Phase I completion – Mid 2017 	<ul style="list-style-type: none"> • Recommended by stakeholder group and WIRP • Ongoing discussions • Feasibility studies underway • Draft EIR under development • Appropriated CIP, not funded 	<ul style="list-style-type: none"> • EIR/Public process • Contract award • Funding • Resource utilization (users) • Economics/rate impacts
Water Rate Redesign to: <ul style="list-style-type: none"> • Ensure fixed cost recovery; • Fund Water IRP programs; • Encourage conservation; • Comply with Prop 218 requirements 	<ul style="list-style-type: none"> • MSC status update – Fall 2014 • Water cost of service study update during FY2015 • Rate recommendation – Spring 2015 • Implement June 2015 	<ul style="list-style-type: none"> • Current four-tier rate structure adopted July 2010 • Approved D&C rate increases have been implemented • On hold pending electric rate revisions 	<ul style="list-style-type: none"> • Revenue/rate stability • General Fund transfer • Complexity, feasibility • Impact on rate payer groups • Commitment to programs • Impacts of additional conservation
Water Delivery Master Plan Update	<ul style="list-style-type: none"> • Update MSC annually on status (as part of CIP update) - Spring 2014 • Major contract awards to be authorized as projects are ready 	<ul style="list-style-type: none"> • Master Plan adopted 2002 • BAB funding complete, no longer available 	<ul style="list-style-type: none"> • Resources/funding do not support pace of Plan • Need to reassess priorities and update implementation
<i>Other Financial Matters</i>			
Energy Portfolio Risk Management Policy And Transaction Authority	<ul style="list-style-type: none"> • Policy review/adoption – Early 2014 • Transaction authorizing resolutions would follow 	<ul style="list-style-type: none"> • Current policy in effect • Draft policy updates under consideration by PWP Risk Management Committee 	<ul style="list-style-type: none"> • Age of current policy • Extent and clarity of delegated authority • Use of financial hedging instruments
Annual PWP CIP Update	<ul style="list-style-type: none"> • MSC review April 2014 	<ul style="list-style-type: none"> • Staff has prepared preliminary FY2015 CIP recommendations 	<ul style="list-style-type: none"> • PWP infrastructure priorities and planned capital projects