

**MEMORANDUM - CITY OF PASADENA
DEPARTMENT OF TRANSPORTATION**

Date: February 6, 2014

To: Old Pasadena Parking Meter Zone Advisory Commission

From: Gloria Flores, Management Analyst

RE: **Item VI - B - Old Pasadena Parking Meter Plant Statistics:
Meter Repairs: October 1, 2013 through December 31, 2013
Meter Revenues: October 1, 2013 through December 31, 2013**

The following report including the attachments is an informational item for the Commission to review as it represents statistics compiled for meter repairs and meter revenues for the Old Pasadena Meter District in the City of Pasadena.

REPAIR SUMMARY

Meter Technicians routinely maintain and respond to meter repair calls in the four Meter Districts Citywide. Out of the total of roughly 1,100 meters, approximately 670 meters are located in Old Pasadena Meter Zone District.

The tables below show the summary breakdown of the most frequent repair type for this reporting period.

Attachment A compares reporting periods to prior years.

Fiscal Year 2014

Month	Repair Type	# of repairs	% to total repairs	Total repairs
October	Replaced battery	28	41%	68
November	Replaced dome	32	55%	58
December	Replaced battery	60	51%	117

PARKING METER REVENUE SUMMARY

The table below shows the revenue information from the Old Pasadena Meter District for this reporting period versus the same period last fiscal year.

Period	FY14	FY13	% +/-
October	\$131,769	\$124,479	5.86%
November	\$ 94,461	\$116,606	-18.99%
December	\$142,806	\$100,365	42.29%
Totals YTD	\$701,702	\$695,469	0.90%

Attachment B gives the complete revenue history of this reporting period.

METER REPAIRS**October FY13**

Type of Repair	# Of Repairs	Percentage
Replaced Battery	54	65%
Cleared Foreign Object	23	27%
Cleared Coin Jam	5	6%
No Problem Found	2	2%
Total Number of Repairs	84	100%

October FY14

Type of Repair	# Of Repairs	Percentage
Replaced Battery	28	41%
Cleared Foreign Object	14	22%
Cleared Coin Jam	6	9%
No Problem Found	1	1%
Replaced Done	18	26%
Repaired Mech Lock	1	1%
Total Number of Repairs	68	100%

November FY13

Type of Repair	# Of Repairs	Percentage
Replaced battery	27	47%
Cleared Foreign Object	24	42%
Cleared Coin Jam	5	9%
Repaired Vault Door	1	2%
Total Number of Repairs	57	100%

November FY14

Type of Repair	# Of Repairs	Percentage
Replaced Battery	32	55%
Cleared Foreign Object	20	34%
Cleared Coin Jam	5	9%
No Problem Found	1	2%
Total Number of Repairs	58	100%

December FY13

Type of Repair	# Of Repairs	Percentage
Replaced Battery	29	51%
Cleared Foreign Object	25	45%
Cleared Coin Jam	1	2%
Repaired Vault Door	1	2%
Total Number of Repairs	56	100%

December FY14

Type of Repair	# Of Repairs	Percentage
Replaced Battery	60	51%
Cleared Foreign Object	38	33%
Cleared Coin Jam	18	15%
Reset Mech	1	1%
Total Number of Repairs	117	100%

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
FY14	\$125,627	\$109,388	\$97,651	\$131,769	\$94,461	\$142,806							\$701,702
FY13	\$148,228	\$110,401	\$95,390	\$124,479	\$116,606	\$100,365	\$118,441	\$98,230	\$114,109	\$136,739	\$108,748	\$105,495	\$695,469
Variance	-15.25%	-0.92%	2.37%	5.86%	-18.99%	42.29%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	0.90%

Old Pasadena Meter District Revenue

