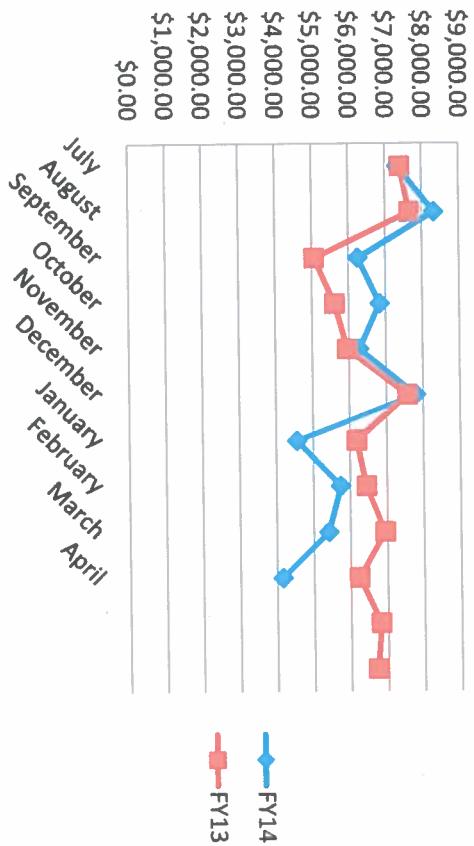


SLPPC May 22, 2014 Item VI-A

Fund 217 Shopper's Lane Lot Revenue

	FY10	FY11	FY12	FY13	FY14
July	\$6,395.67	\$3,317.72	\$3,133.17	\$7,410.75	\$7,343.25
August	\$5,368.77	\$3,570.50	\$2,584.94	\$7,665.82	\$8,332.56
September	\$4,990.25	\$2,942.10	\$3,560.49	\$5,070.87	\$6,257.70
October	\$4,880.84	\$3,125.35	\$4,424.50	\$5,620.98	\$6,849.62
November	\$4,261.22	\$2,874.03	\$3,579.64	\$5,960.80	\$6,283.79
December	\$4,820.50	\$2,859.05	\$4,567.48	\$7,579.76	\$7,811.75
January	\$3,802.86	\$2,686.26	\$3,903.92	\$6,189.09	\$4,569.42
February	\$4,553.89	\$2,759.47	\$3,375.69	\$6,444.94	\$5,752.88
March	\$4,564.59	\$3,644.92	\$4,779.27	\$6,943.89	\$5,414.91
April	\$4,354.37	\$3,624.55	\$5,130.43	\$6,240.31	\$4,159.40
May	\$3,903.35	\$2,772.21	\$6,521.20	\$6,815.75	
June	\$3,566.73	\$2,979.53	\$8,786.35	\$6,727.72	
Average	\$4,621.92	\$3,096.31	\$4,528.92	\$6,555.89	\$6,277.53
Total	\$55,463.04	\$37,155.69	\$54,347.08	\$78,670.68	\$62,775.28

Shopper's Lane  
Meter Revenue



Fund 232 South Lake On Street Meter Revenue

	FY10	FY11	FY12	FY13	FY14
July	\$16,077.90	\$15,832.64	\$14,707.25	\$12,824.63	\$16,224.06
August	\$15,022.94	\$15,545.19	\$15,336.24	\$13,986.70	\$17,739.41
September	\$14,518.29	\$14,357.14	\$13,861.86	\$12,409.43	\$14,857.19
October	\$15,988.37	\$15,927.33	\$12,551.25	\$13,003.68	\$16,259.26
November	\$14,315.89	\$14,342.81	\$11,159.68	\$12,657.96	\$14,226.91
December	\$17,529.62	\$15,814.12	\$16,535.84	\$12,043.96	\$15,466.69
January	\$13,315.83	\$13,004.65	\$14,318.41	\$12,739.68	\$11,387.02
February	\$15,912.46	\$12,111.86	\$13,471.06	\$12,678.51	\$14,043.73
March	\$15,917.76	\$15,747.46	\$14,195.12	\$14,213.91	\$15,559.98
April	\$16,051.69	\$14,765.68	\$12,785.69	\$14,200.23	\$15,874.11
May	\$15,382.31	\$14,765.68	\$14,126.67	\$12,696.18	
June	\$14,207.17	\$14,623.78	\$14,153.23	\$14,846.25	
Average	\$15,353.35	\$14,736.53	\$13,933.53	\$13,191.76	\$15,163.84
Total	\$184,240.23	\$176,838.34	\$167,202.30	\$158,301.12	\$151,638.36

South Lake On Street  
Meter Revenue

