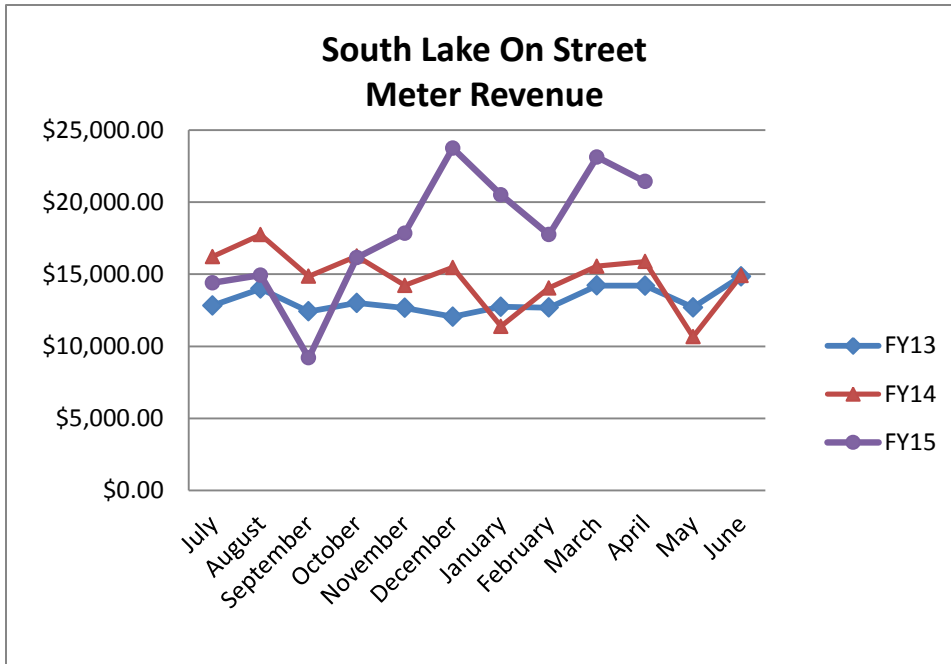


**SLPPC Meeting  
May 28, 2015**

**Meter Performance  
Item IX-A**



**Fund 232 South Lake On Street Meter Revenue**

	FY11	FY12	FY13	FY14	FY15
July	\$15,832.64	\$14,707.25	\$12,824.63	\$16,224.06	\$ 14,405.40
August	\$15,545.19	\$15,336.24	\$13,986.70	\$17,739.41	\$ 14,932.31
September	\$14,357.14	\$13,861.86	\$12,409.43	\$14,857.19	\$ 9,196.65
October	\$15,927.33	\$12,551.25	\$13,003.68	\$16,259.26	\$ 16,143.56
November	\$14,342.81	\$11,159.68	\$12,657.96	\$14,226.91	\$ 17,839.24
December	\$15,814.12	\$16,535.84	\$12,043.96	\$15,466.69	\$ 23,746.00
January	\$13,004.65	\$14,318.41	\$12,739.68	\$11,387.02	\$ 20,501.70
February	\$12,111.86	\$13,471.06	\$12,678.51	\$14,043.73	\$ 17,736.66
March	\$15,747.46	\$14,195.12	\$14,213.91	\$15,559.98	\$ 23,118.48
April	\$14,765.68	\$12,785.69	\$14,200.23	\$15,874.11	\$ 21,431.24
May	\$14,765.68	\$14,126.67	\$12,696.18	\$10,665.00	
June	\$14,623.78	\$14,153.23	\$14,846.25	\$14,905.46	
Average	\$14,736.53	\$13,933.53	\$13,191.76	\$14,767.40	\$17,905.12
Total	\$176,838.34	\$167,202.30	\$158,301.12	\$177,208.82	\$179,051.24

\*Cale Meters were installed on South Lake in mid October 2014