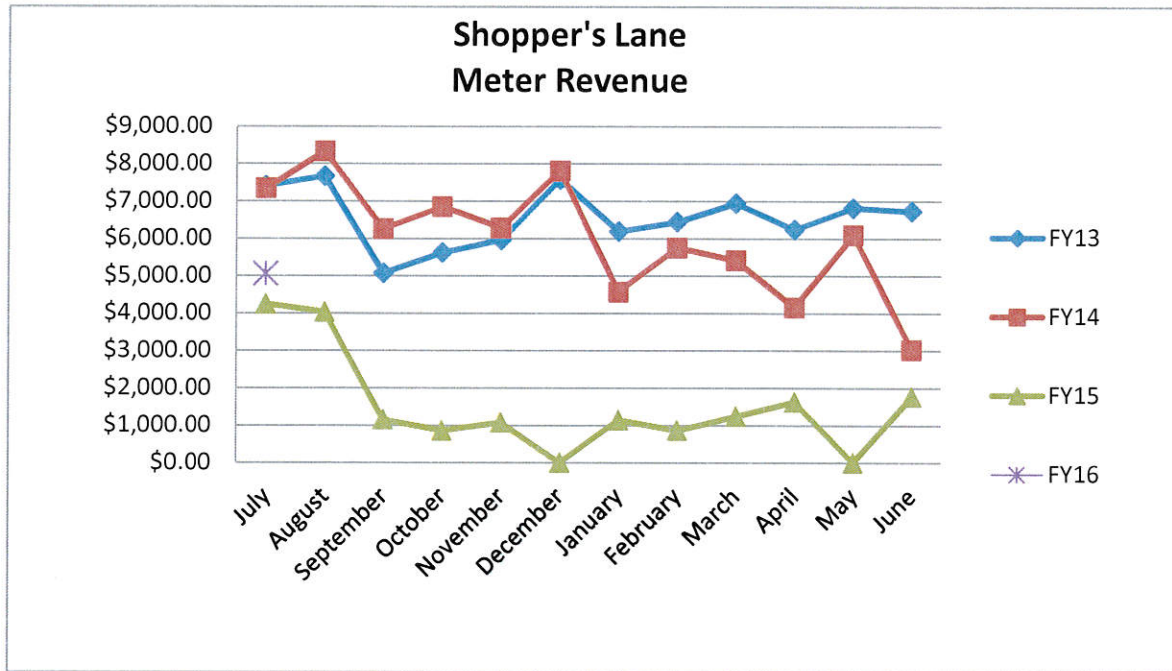


**SLPPC Meeting
August 27, 2015**

**Meter Performance
Item VI-A**



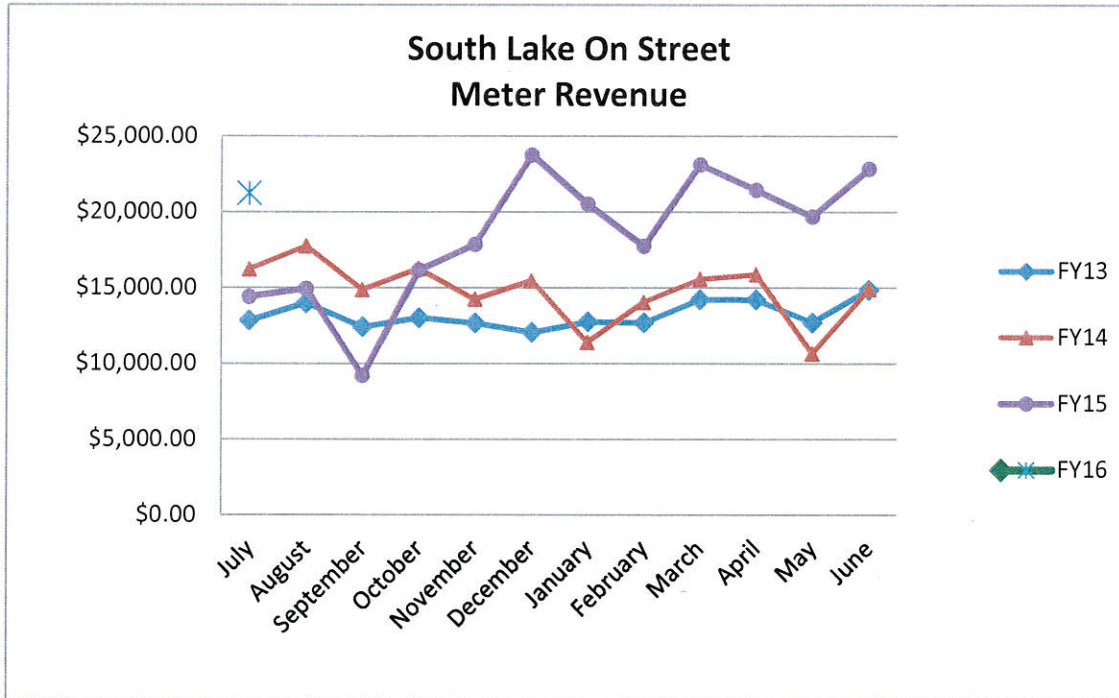
Fund 217 Shopper's Lane Lot Revenue

	FY11	FY12	FY13	FY14	FY15	FY16
July	\$3,317.72	\$3,133.17	\$7,410.75	\$7,343.25	\$ 4,243.14	\$ 5,059.12
August	\$3,570.50	\$2,584.94	\$7,665.82	\$8,332.56	\$ 4,028.94	
September	\$2,942.10	\$3,560.49	\$5,070.87	\$6,257.70	\$ 1,154.42	
October	\$3,125.35	\$4,424.50	\$5,620.98	\$6,849.62	\$ 856.71	
November	\$2,874.03	\$3,579.64	\$5,960.80	\$6,283.79	\$ 1,077.70	
December	\$2,859.05	\$4,567.48	\$7,579.76	\$7,811.75	\$ -	
January	\$2,686.26	\$3,903.92	\$6,189.09	\$4,569.42	\$ 1,141.45	
February	\$2,759.47	\$3,375.69	\$6,444.94	\$5,752.88	\$ 861.45	
March	\$3,644.92	\$4,779.27	\$6,943.89	\$5,414.91	\$ 1,238.45	
April	\$3,624.55	\$5,130.43	\$6,240.31	\$4,159.40	\$ 1,624.71	
May	\$2,772.21	\$6,521.20	\$6,815.75	\$6,093.00	\$ -	
June	\$2,979.53	\$8,786.35	\$6,727.72	\$3,028.45	\$ 1,763.34	
Average	\$3,096.31	\$4,528.92	\$6,555.89	\$5,991.39	\$1,499.19	\$5,059.12
Total	\$37,155.69	\$54,347.08	\$78,670.68	\$71,896.73	\$17,990.31	\$5,059.12

*Issues with Duncan rejected credit cards and communication issues
 No coins collected for month of December 2014 and May 2015
 New Cale meters installed in July 2015

**SLPPC Meeting
August 27, 2015**

**Meter Performance
Item IX-A**



Fund 232 South Lake On Street Meter Revenue

	FY11	FY12	FY13	FY14	FY15	FY16
July	\$15,832.64	\$14,707.25	\$12,824.63	\$16,224.06	\$14,405.40	\$21,219.71
August	\$15,545.19	\$15,336.24	\$13,986.70	\$17,739.41	\$14,932.31	
September	\$14,357.14	\$13,861.86	\$12,409.43	\$14,857.19	\$9,196.65	
October	\$15,927.33	\$12,551.25	\$13,003.68	\$16,259.26	\$16,143.56	
November	\$14,342.81	\$11,159.68	\$12,657.96	\$14,226.91	\$17,839.24	
December	\$15,814.12	\$16,535.84	\$12,043.96	\$15,466.69	\$23,746.00	
January	\$13,004.65	\$14,318.41	\$12,739.68	\$11,387.02	\$20,501.70	
February	\$12,111.86	\$13,471.06	\$12,678.51	\$14,043.73	\$17,736.66	
March	\$15,747.46	\$14,195.12	\$14,213.91	\$15,559.98	\$23,118.48	
April	\$14,765.68	\$12,785.69	\$14,200.23	\$15,874.11	\$21,431.24	
May	\$14,765.68	\$14,126.67	\$12,696.18	\$10,665.00	\$19,682.66	
June	\$14,623.78	\$14,153.23	\$14,846.25	\$14,905.46	\$22,828.57	
Average	\$14,736.53	\$13,933.53	\$13,191.76	\$14,767.40	\$18,463.54	\$21,219.71
Total	\$176,838.34	\$167,202.30	\$158,301.12	\$177,208.82	\$221,562.47	\$21,219.71

*Cale Meters were installed on South Lake in mid October 2014