Item VI-E

OPPMZAC Meeting 11/3/15

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
FY16	\$120,978	\$124,339	\$133,205										\$378,521
FY15	\$125,713	\$118,853	\$125,997	\$118,152	\$102,042	\$140,575	\$115,437	\$107,135	\$132,720	\$121,347	\$109,555	\$141,754	\$370,563
Variance	-3.77%	4.62%	5.72%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	2.15%

