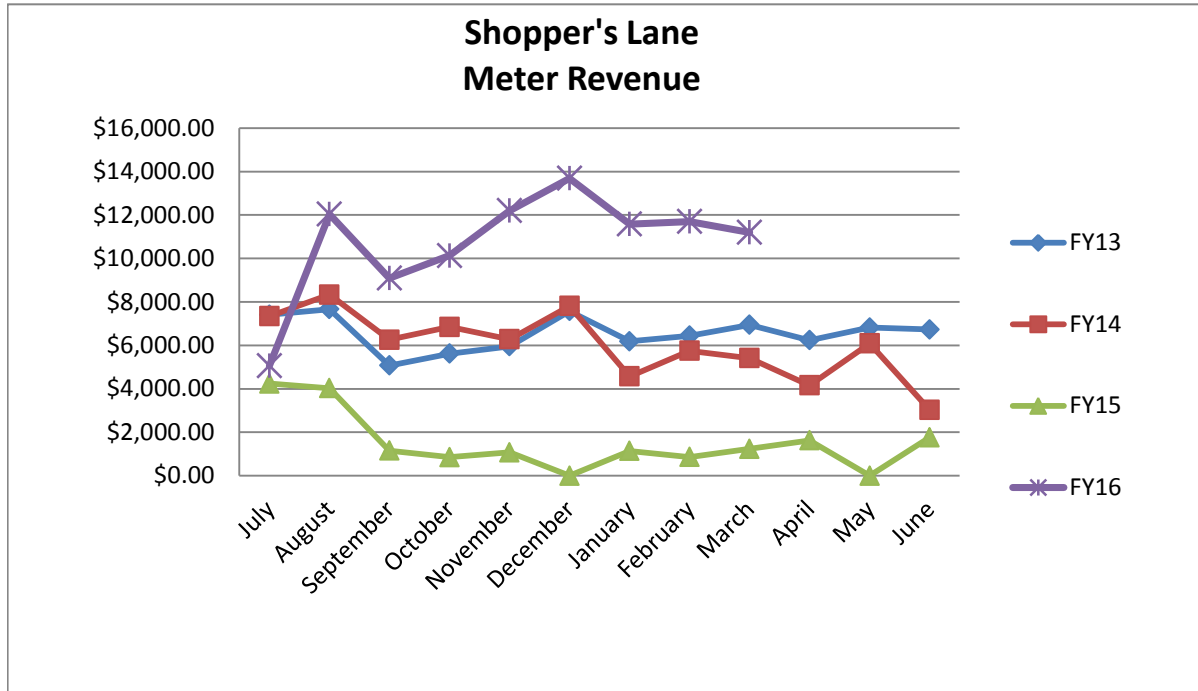


**SLPPC Meeting
May 26, 2016**

**Meter Performance
Item VI-B**



Fund 217 Shopper's Lane Lot Revenue

	FY11	FY12	FY13	FY14	FY15	FY16
July	\$3,317.72	\$3,133.17	\$7,410.75	\$7,343.25	\$ 4,243.14	\$ 5,059.12
August	\$3,570.50	\$2,584.94	\$7,665.82	\$8,332.56	\$ 4,028.94	\$ 12,042.08
September	\$2,942.10	\$3,560.49	\$5,070.87	\$6,257.70	\$ 1,154.42	\$ 9,096.50
October	\$3,125.35	\$4,424.50	\$5,620.98	\$6,849.62	\$ 856.71	\$ 10,129.50
November	\$2,874.03	\$3,579.64	\$5,960.80	\$6,283.79	\$ 1,077.70	\$ 12,204.25
December	\$2,859.05	\$4,567.48	\$7,579.76	\$7,811.75	\$ -	\$ 13,692.20
January	\$2,686.26	\$3,903.92	\$6,189.09	\$4,569.42	\$ 1,141.45	\$ 11,583.90
February	\$2,759.47	\$3,375.69	\$6,444.94	\$5,752.88	\$ 861.45	\$ 11,702.15
March	\$3,644.92	\$4,779.27	\$6,943.89	\$5,414.91	\$ 1,238.45	\$ 11,197.34
April	\$3,624.55	\$5,130.43	\$6,240.31	\$4,159.40	\$ 1,624.71	
May	\$2,772.21	\$6,521.20	\$6,815.75	\$6,093.00	\$ -	
June	\$2,979.53	\$8,786.35	\$6,727.72	\$3,028.45	\$ 1,763.34	
Average	\$3,096.31	\$4,528.92	\$6,555.89	\$5,991.39	\$1,499.19	\$10,745.23
Total	\$37,155.69	\$54,347.08	\$78,670.68	\$71,896.73	\$17,990.31	\$96,707.04

***Issues with Duncan rejected credit cards and communication issues
No coins collected for month of December 2014 and May 2015
New Cale meters installed in July 2015**