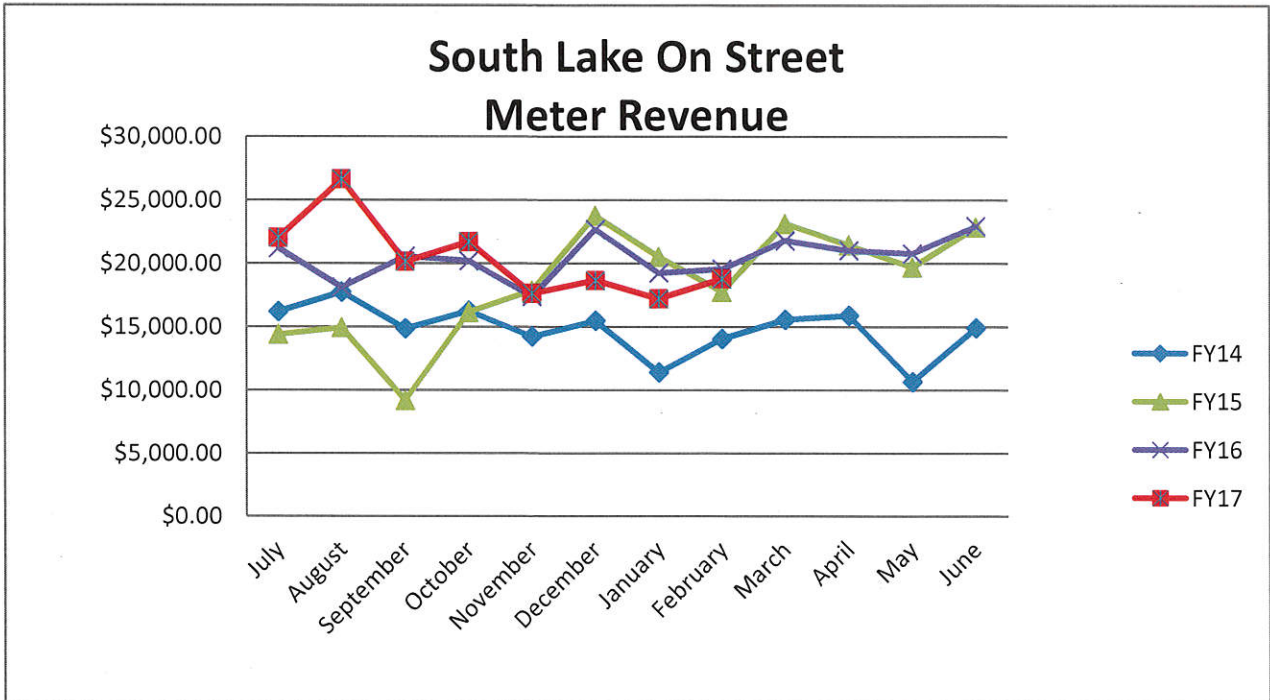


SLPPC Meeting
March 23, 2017

Meter Performance
Item IX-B



Fund 232 South Lake On Street Meter Revenue

	FY11	FY12	FY13	FY14	FY15	FY16	FY17
July	\$15,832.64	\$14,707.25	\$12,824.63	\$16,224.06	\$ 14,405.40	\$ 21,219.71	\$ 22,032.00
August	\$15,545.19	\$15,336.24	\$13,986.70	\$17,739.41	\$ 14,932.31	\$ 18,115.63	\$ 26,638.17
September	\$14,357.14	\$13,861.86	\$12,409.43	\$14,857.19	\$ 9,196.65	\$ 20,557.45	\$ 20,139.02
October	\$15,927.33	\$12,551.25	\$13,003.68	\$16,259.26	\$ 16,143.56	\$ 20,196.85	\$ 21,704.26
November	\$14,342.81	\$11,159.68	\$12,657.96	\$14,226.91	\$ 17,839.24	\$ 17,369.45	\$ 17,597.37
December	\$15,814.12	\$16,535.84	\$12,043.96	\$15,466.69	\$ 23,746.00	\$ 22,659.20	\$ 18,629.78
January	\$13,004.65	\$14,318.41	\$12,739.68	\$11,387.02	\$ 20,501.70	\$ 19,225.45	\$ 17,186.57
February	\$12,111.86	\$13,471.06	\$12,678.51	\$14,043.73	\$ 17,736.66	\$ 19,533.21	\$ 18,748.77
March	\$15,747.46	\$14,195.12	\$14,213.91	\$15,559.98	\$ 23,118.48	\$ 21,770.47	
April	\$14,765.68	\$12,785.69	\$14,200.23	\$15,874.11	\$ 21,431.24	\$ 21,004.67	
May	\$14,765.68	\$14,126.67	\$12,696.18	\$10,665.00	\$ 19,682.66	\$ 20,756.97	
June	\$14,623.78	\$14,153.23	\$14,846.25	\$14,905.46	\$ 22,828.57	\$ 22,911.28	
Average	\$14,736.53	\$13,933.53	\$13,191.76	\$14,767.40	\$18,463.54	\$20,443.36	\$20,334.49
Total	\$176,838.34	\$167,202.30	\$158,301.12	\$177,208.82	\$221,562.47	\$245,320.34	\$162,675.94

*Cale Meters were installed on South Lake in mid October 2014

All cash revenue may not be posted for the month of January 2017 and February 2017.