



Date: July 20, 2017
To: Old Pasadena Parking Meter Zone Advisory Commission
From: Gloria Flores, Management Analyst
RE: **Item VI - B - Old Pasadena Parking Meter Plant Statistics:**
Meter Repairs: April 1, 2017 to June 30, 2017
Meter Revenues: April 1, 2017 to June 30, 2017

The following report including the attachments is an informational item for the Commission to review as it represents statistics compiled for meter repairs and meter revenues for the Old Pasadena Meter District in the City of Pasadena.

REPAIR SUMMARY

Meter Technicians routinely maintain and respond to meter repair calls in the four Meter Districts Citywide. Out of the total of roughly 1,100 single space parking meters, approximately 670 meters are located in the Old Pasadena Meter Zone District.

The tables below show the summary breakdown of the most frequent repair type for this reporting period.

Attachment A compares reporting periods to the prior year.

Fiscal Year 2017

Month	Repair Type*	# of repairs	% to total repairs	Total repairs
April	Replaced Battery	29	76%	38
May	Replaced Battery	73	86%	85
June	Replaced Battery	12	67%	18

*Battery replacement is also done routinely as part of preventative maintenance of the single space parking meters.

PARKING METER REVENUE SUMMARY

The table below shows the revenue information from the Old Pasadena Meter District for this reporting period versus the same period last fiscal year.

Period	FY17	FY16	% +/-
April	\$130,602	\$140,802	--7.24%
May	\$139,511	\$144,249	--3.28%
June	\$158,345	\$119,504	32.50%
Total YTD	\$1,188,664	\$1,237,412	-1.70%

Attachment B gives the complete revenue history of this reporting period.

METER REPAIRS

April FY16

Type of Repair	# Of Repairs	Percentage
Replaced battery	46	63%
Cleared foreign object	20	27%
Cleared coin jam	6	8%
Graffiti	1	1%
No Problem Found	0	0%
Total Number of Repairs	73	100%

May FY16

Type of Repair	# Of Repairs	Percentage
Replaced battery	28	64%
Cleared foreign object	5	11%
Cleared coin jam	4	9%
Replaced Dome	7	16%
No Problem Found	0	0%
Total Number of Repairs	44	100%

June FY16

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	9	28%
Replaced battery	14	44%
Cleared coin jam	4	13%
Replaced Dome	5	16%
No Problem Found	0	0%
Total Number of Repairs	32	100%

April FY17

Type of Repair	# Of Repairs	Percentage
Replaced battery	29	76%
Cleared foreign object	9	24%
Cleared coin jam	0	0%
Graffiti	0	0%
No Problem Found	0	0%
Total Number of Repairs	38	100%

May FY17

Type of Repair	# Of Repairs	Percentage
Replaced battery	73	86%
Cleared foreign object	8	9%
Cleared coin jam	3	4%
Replaced Dome	0	0%
No Problem Found	1	1%
Total Number of Repairs	85	100%

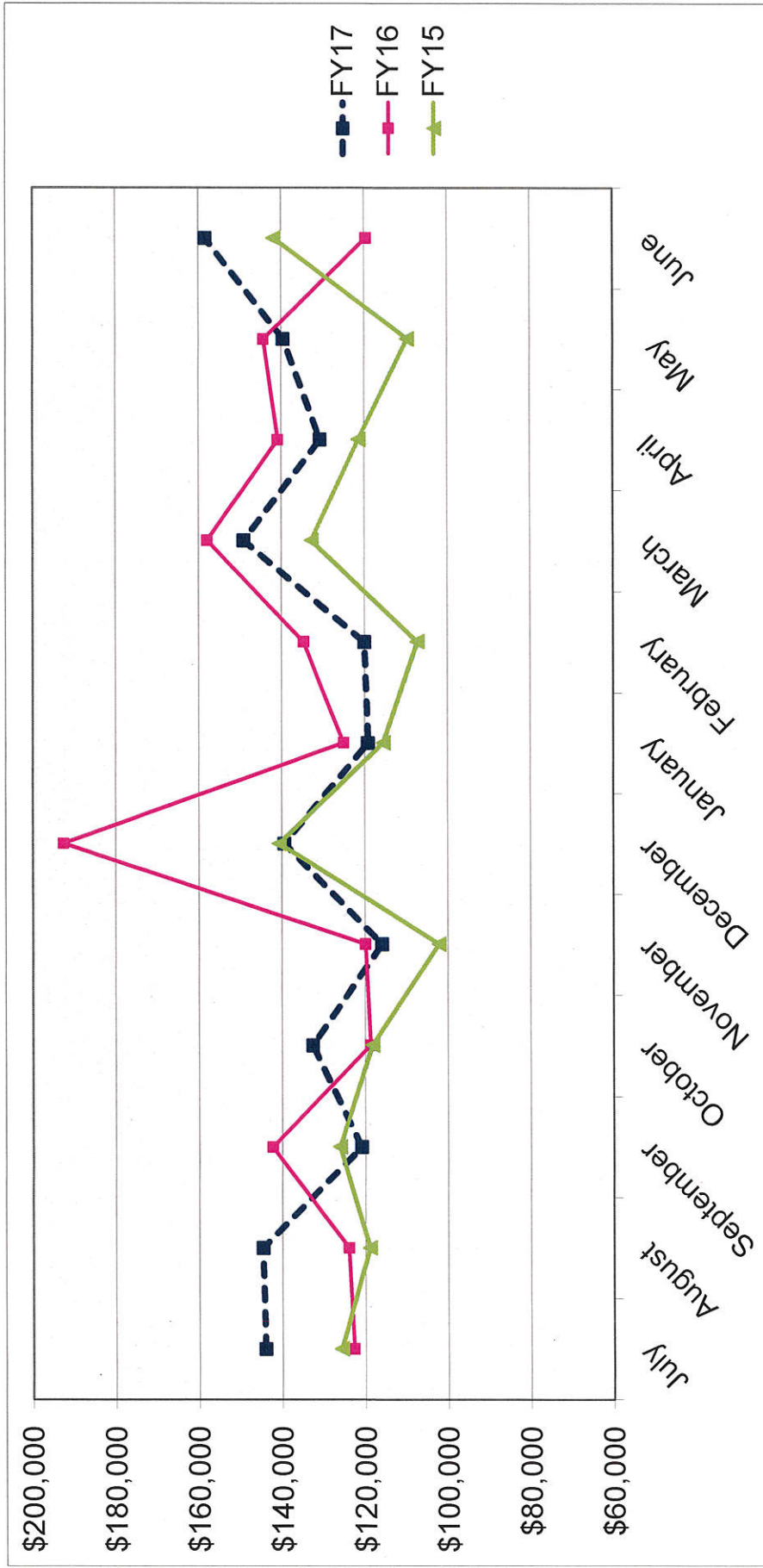
June FY17

Type of Repair	# Of Repairs	Percentage
Cleared foreign object	5	28%
Replaced battery	12	67%
Cleared coin jam	1	6%
Replaced Dome	0	0%
No Problem Found	0	0%
Total Number of Repairs	18	100%

Item VI-B

OPPMZAC - July 20, 2017
(Attachment B)

Old Pasadena Meter District Revenue



*Revenue amounts may differ from fund sheet as this chart reflects revenue that may not yet be posted to the fund sheet/financial system.

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
FY17	\$144,034	\$144,635	\$120,853	\$132,549	\$115,881	\$139,375	\$119,134	\$119,978	\$149,095	\$130,602	\$139,511	\$158,345	\$1,613,993
FY16	\$122,724	\$123,947	\$142,246	\$118,657	\$119,867	\$192,512	\$124,999	\$134,586	\$157,875	\$140,802	\$144,249	\$119,504	\$1,641,967
FY15	\$125,713	\$118,853	\$125,997	\$118,152	\$102,042	\$140,575	\$115,437	\$107,135	\$132,720	\$121,347	\$109,555	\$141,754	\$1,459,280
Variance	17.36%	16.69%	-15.04%	11.71%	-3.32%	-27.60%	-4.69%	-10.85%	-5.56%	-7.24%	-3.28%	32.50%	-1.70%