

Attachment B - List of Transportation Improvements Funded Through the Fee

<u>No.</u>	<u>Project Description</u>	<u>Final Project Costs (paid for by Fee Program)</u>
1	New Buses to Support General Plan (net over existing)	\$98,872,426
2	Facility to Support General Plan (net over current proposed)	\$20,000,000
3	Citywide Complete Streets Program FY 2016 - 2020 (75076)	\$750,000
4	Complete Streets Project - Lida Street between Knollwood Dr. and Lancashire Pl. (75074)	\$400,000
5	Complete Streets Project - Avenue 64 from Colorado Blvd to South City Limits (75077)	\$552,000
6	Complete Streets Project - El Molino Avenue and Alpine Street Intersection Configuration (75088)	\$94,000
7	Washington Road Diet	\$74,887
8	Orange Grove Road Diet	\$197,978
9	Intelligent Transportation System (ITS) Project - Phase I (75701)	\$361,436
10	Detection of Bicycles at Intersections Controlled by Traffic Signals (75043)	\$214,721
11	Gold Line Phase I - Project Enhancements (75506)	\$575,593
12	Mobility Corridor Improvements FY 2016 - 2020 (75079)	\$23,585
13	Traffic Signal Indication Safety Improvements - Phase II (75709)	\$66,280
14	Left Turn Signal Phasing at Fair Oaks Ave and Colorado Blvd	\$13,772
15	Mobility Corridors - Rose Bowl Access Systems (75084)	\$139,704
16	Intelligent Transportation System (ITS) Equipment Upgrades/Replacement - FY 2016 - 2020 (75078)	\$32,279
17	Implementation of Citywide Transportation Performance Monitoring Network (75602)	\$269,632
18	Intelligent Transportation System (ITS) Master Plan Implementation Phase III (75911)	\$466,331
19	Upgrade Traffic Signal Heads on One-Way Streets (75050)	\$33,097
20	Implement Bus Signal Priority System on Pasadena Transit Buses	\$124,571
21	Adaptive Traffic Control Network - Phase II	\$215,415
22	Traffic Signal - Orange Grove Blvd. at Sunnyslope Ave.	\$43,039
23	Traffic Signal - Electronic Dr. and Sierra Madre Villa Blvd.	\$43,039
24	Replacement of Aging Video Detection Systems	\$43,900
25	Traffic Signal Improvements at Garfield Ave and Washington Blvd	\$41,748
26	Actuated Traffic Signal Upgrade (CIP)	\$482,034
27	Pasadena Bicycle Program	\$1,058,754
28	Pedestrian Improvements for Old Pasadena and Playhouse District	\$484,508
29	ADA ramp improvements	\$1,807,628
<b>Total Transportation Improvement Project Cost:</b>		<b>\$127,482,356</b>