

**NEW PROJECTS FOR INCLUSION IN THE
CIP FY2022-2026:
GENERAL PLAN CONSISTENCY FINDINGS**

Planning Commission

March 24, 2021





Purpose of CIP

Planning & Community Development Department

- Identifies specific capital improvement programs.
- Link between City's long range plans, such as General Plan, and City's budget.
- Tool for orderly physical development.
- Allows for evaluation of multiple short-term and long-term projects at one time.
- Establishes priorities.



GP Consistency for CIP Projects

Planning & Community Development Department

- **PMC authorizes the Planning Commission to make recommendations on matters which affect implementation of the General Plan, including capital improvements program**
- **10 new projects:**
 - > Municipal Buildings and Facilities (4)
 - > Transportation (1)
 - > Water System (1)
 - > Electric System (4)



FY 2022-2026 CIP Projects

Planning & Community Development Department

- **Municipal Buildings and Facilities**
 1. Roof Replacements – Hill Avenue Library and Victory Park Recreation Center
 2. City Hall Building Systems Assessment
 3. Fuel Tank Replacements
 4. Central Library Restoration
- **Transportation**
 1. Greenway (Bike Boulevard) Implementation – Design Phase



FY 2022-2026 CIP Projects

Planning & Community Development Department

- **Water System**
 1. Customer Information System Managed Services – Water
- **Electric System**
 1. Chester to Santa Anita 34kV Cable Replacement
 2. Customer Information System Managed Services – Power
 3. Customer Facility Replacements
 4. Power Facility Wastewater / Storm Water Capture and Treatment



FY 2022-2026 CIP Budget

Planning & Community Development Department

- **FY 2022-2026 CIP Budget Process**
 - > Open Public Hearing at City Council Meeting
 - April 19, 2021
 - > Joint Meetings of City Council and Finance Committee
 - Beginning April 26 and continuing each consecutive Monday
 - > City Council Public Hearing for Adoption
 - May 10, 2021
- **Recommend that Planning Commission:**
 - > Find 10 new projects proposed for the CIP are consistent with the City of Pasadena's General Plan.

**NEW PROJECTS FOR INCLUSION IN THE
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Chester to Santa Anita 34kV Cable Replacement

Planning & Community Development Department

FY 2022 - 2026 Capital Improvement Program Electric System Chester to Santa Anita 34kV Cable Replacement

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2021	Recommended FY 2022	Proposed FY 2023	Proposed FY 2024	Proposed FY 2025	Proposed FY 2026 and Beyond
NEW		Chester to Santa Anita 34kV Cable Replacement							
		Power Fund	7,105,000	0	2,240,000	165,000	2,350,000	2,350,000	0
		Total	7,105,000	0	2,240,000	165,000	2,350,000	2,350,000	0



DESCRIPTION: This project provides for the replacement of 34-20 subtransmission Circuit between Santa Anita and Chester substations.

JUSTIFICATION: This project is necessary to address capacity issues on the subtransmission crosstown tie capability as well as to prepare for major reliability enhancements on our existing subtransmission system.

SCHEDULE: In FY 2022, 34-20 subtransmission line between Chester and Santa Anita substations will be replaced through existing Infrastructure. Feasibility study for new Chester Substation 35 kV switchgear will be completed.

RELATIONSHIP TO THE GENERAL PLAN: The project is consistent with the Land Use Element Policy 1.7 (Coordination of Capital Facilities, Infrastructure, Land Use, and Economic Development) by developing capital facilities and infrastructure that are closely coordinated with growth, which ensures high levels of service to existing and new development; and Policy 16.2 (Service Adequacy) by periodically reviewing the impacts of major physical, environmental, economic and social changes identifying their implications in meeting the service needs of Pasadena's residents.

HISTORY: This project was created and fully funded in FY 2022.