

A NEW PROJECT FOR INCLUSION IN
CIP FY2022-2026:
GENERAL PLAN CONSISTENCY FINDINGS

Planning Commission

July 14, 2021





American Rescue Plan Act

Planning & Community Development Department

- **American Rescue Plan Act of 2021 (ARPA)**
 - > A \$1.9 trillion economic stimulus bill signed into law by the President
 - > \$350 billion is designated for state and local governments in response to the COVID-19 emergency
 - > Direct stimulus funds allocated for Pasadena is \$52 million, with the first 50 percent paid in June 2021 and the balance in June 2022
 - > On June 14, 2021, the City Council approved initial appropriation of the ARPA funds and amendment to the FY2022-2026 Capital Improvement Program (CIP) budget to include the Public Health Building Improvement project



GP Consistency for CIP Projects

Planning & Community Development Department

- One additional CIP project
 - > Municipal Buildings and Facilities
 - 1. Public Health Building Improvements
- PMC authorizes the Planning Commission to make recommendations on matters which affect implementation of the General Plan, including capital improvements program



FY 2022-2026 CIP Budget

Planning & Community Development Department

- **FY 2022-2026 CIP Budget Process**
 - > Open Public Hearing at City Council Meeting: May 3, 2021
 - > Joint Meetings of City Council and Finance Committee: Beginning May 24 and continued each consecutive Monday
 - > ARPA Initial Fund Appropriation including the Public Health Building project: Approved on June 14, 2021
 - > City Council approved FY2022 Budget: June 21, 2021
- **Recommend that Planning Commission:**
 - > Find that the CIP project is consistent with the City of Pasadena's General Plan.

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