



PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT

STAFF REPORT

DATE: JULY 14, 2021

TO: PLANNING COMMISSION

FROM: DAVID M. REYES, DIRECTOR OF PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT

SUBJECT: ADDENDUM #2 FOR INCLUSION OF ONE NEW PROJECT IN THE RECOMMENDED CAPITAL IMPROVEMENT PROGRAM FISCAL YEAR 2022-2026 AND GENERAL PLAN CONSISTENCY FINDINGS

RECOMMENDATION:

It is recommended that the Planning Commission find that the new project proposed for inclusion in the Capital Improvement Program for Fiscal Year 2022-2026 is consistent with the City of Pasadena's General Plan.

BACKGROUND:

On June 14, 2021, the City Council approved initial funding appropriation of the American Rescue Plan Act of 2021 (ARPA) funds allocated to the City. The ARPA is a \$1.9 trillion economic stimulus bill signed into law by the President on March 11, 2021. Within the ARPA funds, total allocation of \$350 billion is designated for state, local, territorial, and tribal governments in response to the COVID-19 emergency. Direct local stimulus funds allocated for Pasadena are \$52,625,975, with the first 50 percent paid to the City in June 2021 and the balance in June 2022.

The purposes for the ARPA funds are broad in nature, with a focus on responding to the public health emergency or its negative economic impacts, responding to workers performing essential work during COVID-19, provisions of government services to the extent of the reduction in revenue due to COVID-19, and making necessary investments in water, sewer, or broadband infrastructure.

As part of the ARPA initial funding appropriation approval, the City Council also approved an amendment to the Fiscal Year 2022-2026 Capital Improvement Program (CIP) budget to include the Public Health Building Improvement project as detailed in this report and appropriated \$250,000, upon the Planning Commission's concurrence that this project is consistent with the General Plan.

State law authorizes planning agencies to review a city's CIP projects for their consistency with the General Plan. Per Section 2.105.110 of the Pasadena Municipal Code, the Planning Commission is authorized to make recommendations on matters which affect implementation of

the General Plan and the “...orderly physical growth and development of the city,” including capital improvements. The Capital Improvement Program is a critical tool for the orderly physical development of the City.

The new project was evaluated against the City’s General Plan, and staff concluded that the project would advance the Goals, Policies, and/or Objectives of the Land Use Element of the General Plan. Following is a brief description of the new project. More detailed information for the project is provided in the Project Detail Sheet (Attachment A).

Municipal Buildings and Facilities

1. Public Health Building Improvements


Project Description: This project provides for renovations of the basement of the Public Health Building at 1845 N. Fair Oaks Avenue into usable office and cubicle workspaces. Improvements will include electrical, plumbing, HVAC, and technology upgrades.

Justification: Due to the COVID-19 pandemic and the expansion of the infectious disease program, additional workspace is needed.

Cost: \$250,000. This project is fully funded in FY 2022.


General Plan Consistency: This project is consistent with Land Use Element Policy 2.7 (Civic and Community Services) by providing diverse uses and services supporting Pasadena’s residents such as facilities for civic governance and administration, public safety, seniors and youth, community gatherings, and comparable activities; Policy 16.1 (Commitment) by providing human and community services to all sectors of the City’s population in an equitable manner; and Policy 16.2 (Service Adequacy) by periodically reviewing the impacts of major physical, environmental, economic and social changes and identifying their implications in meeting the service needs of Pasadena’s residents.

Respectfully Submitted,




DAVID M. REYES
Director of Planning & Community
Development Department

Prepared by:



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Planner

Reviewed by:



David Sanchez
Principal Planner

Attachment: (1)

Attachment A: Project Detail Sheet CIP FY2022-2026: Public Health Building

ATTACHMENT A
Project Detail Sheet

FY 2022 - 2026 Capital Improvement Program
Municipal Buildings and Facilities
Public Health Building Improvements
71920

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2021	Adopted FY 2022	Proposed FY 2023	Proposed FY 2024	Proposed FY 2025	Proposed FY 2026 and Beyond
10	71920	Public Health Building Improvements							
		American Recovery Plan Act	250,000	0	250,000	0	0	0	0
		Total	250,000	0	250,000	0	0	0	0

Public Health Building



DESCRIPTION: This project provides for renovations to the basement of the Public Health Building at 1845 Fair Oaks Avenue into usable office and cubicle workspaces. Improvements will include electrical, plumbing, HVAC, and technology upgrades.

JUSTIFICATION: Due to the COVID-19 pandemic and the expansion of the infectious disease program additional workspace is needed.

SCHEDULE: This project will begin in FY 2022.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with Land Use Element Policy 2.7 (Civic and Community Services) by providing diverse uses and services supporting Pasadena’s residents such as facilities for civic governance and administration, public safety, seniors and youth, community gatherings, and comparable activities; Policy 16.1 (Commitment) by providing human and community services to all sectors of the City’s population in an equitable manner; and Policy 16.2 (Service Adequacy) by periodically reviewing the impacts of major physical, environmental, economic and social changes and identifying their implications in meeting the service needs of Pasadena’s residents.

HISTORY: This project was fully funded in FY 2022. This project was added as a budget amendment on June 14, 2021.