FY2026 CIP Available Balance By Project

Available Funding

Project #	Project Name	Amount Available	Funding Source	Project Status/Impact
71903	Building Maintenance FY2021-2025	411,913	Charter Capital	Prior phase - Funds can be released.
		688,360	General Fund	
	71903 Total	**1,100,273**		
71914	Fire Station 31 (135S Fair Oaks) Seismic Retrofit	300,000	Charter Capital	Project completed. Funds can be released.
		43,006	General Fund	
	71914 Total	**343,006**		
71918	Police Department Building Renovation	197,078	General Fund - ARPA	Project on hold until additional funds are identified. Funds can be released.
	71918 Total	**197,078**		
74416	Concret Pole Replacement	29,609	Street Occupancy	Project on hold until additional funds are identified. Funds can be released.
	74416 Total	**29,609**		
77381	One Arroyo Project-Woodlands Loop - Design Phase	34,978	General Fund	Project completed. Funds can be released.
	77381 Total	**34,978**		
75087	Complete Street project - Union Street Cycle Track (phase I)	45,472	Sewer Fund	Project completed. Funds can be released.
		183,025	General Fund - ARPA	
	75087 Total	**228,497**		
75097	Traffic Signal at Orange Grove Blvd and Craig Ave	132,508	General Fund - ARPA	Project completed. Funds can be released.
	75097 Total	**132,508**		
75099	Traffic Signal Orange Grove Blvd & Sunnyslope	49,985	General Fund - ARPA	Project completed. Funds can be released.
	75099 Total	**49,985**		
75125	Installation of Leading Pedestrian Interval and Audible Signals at Signalized Intersections	52,173	Traffic Reduction Fee	Project completed. Remaining balance available for transfer. Partially funded through the Traffic Reduction Fee (TRF), which is a project identified in the TRF nexus study. Projects must be included in the TRF Nexus Study to receive TRF funding.
	75125 Total	**52,173**		
78089	Washington Park House -Construction	24,025	Charter Capital	Project completed. Funds can be released.
	78089 Total	**24,025**		
78959	Tree Replacement/Planting FY23-27	239,461	General Fund	Tree Replacement and Planting moved to the operating budget in FY 2025. This project was never closed. Funding available.
	78959 Total	**239,461**		
		2,431,592	**Total Available for Transfer**	
		(97,645)	**Total Available "Restricted Funds"**	
		2,333,947	**Total Available from Completed or Deferred Projects**	

FY2026 CIP Available Balance By Project
Active Projects With Potential Available Funding

Project #	Project Name	Amount Available	Funding Source	Project Status/Impact
71168	Police Computer-Aided Dispatch and Records Management System Replacement	300,000	General Fund	This funding is designated for implementation of an eCitation system that has yet to begin. The impact to delaying or deferring this project is efficiency, accuracy and streamlining paper-based citations into electronic citations for the Police Department.
	71168 Total	**300,000**		
71911	Fire Stations Renovations & Improvements	183,430	General Fund - ARPA	Fire Station 32 design was completed in FY 2026. Project on hold for future bond measure results. Fire Station 39 funds needed for masonary wall repairs.
	71911 Total	**183,430**		
71915	Public Works Building-Seismic Upgrade	167,470	Charter Capital	Staff has submitted a FEMA HMGP grant application to revive this project. This money is needed towards the $1.2M local match and overhead funding needed to complete this project.
	71915 Total	**167,470**		
73323	Holly Street Bridge-Seismic Retrofit	535,167	Gax Tax	This grant funded project is underway and this funding is needed to cover ineligible cost that the grant won't cover. Construction anticipated to begin in this winter.
	73323 Total	**535,167**		
73324	Colorado St Bridge Mitigation	1,336,791	General Fund - ARPA	Applied for and made short list for a $4.5M federal earmark for construction. These funds are needed for matching contribution and final design.
	73324 Total	**1,336,791**		
73937	Curb Ramp ADA Improvements FY2022 2026	49,250	General Fund - ARPA	Active project - in construction phase. Funds commited to complete project.
		31,529	Gax Tax	
	73937 Total	**80,779**		
73941	Guardrail Program FY2023-27	176,645	Gax Tax	On-Call contract for repairs as-needed.
	73941 Total	**176,645**		
73943	Bridge Improvement Program FY24-28	173,199	Gax Tax	An unforecasted repair to the New York Drive bridge was required this year after LA County discovered a structural deficiency. Funds are needed to pay for the City's share of this repair.
	73943 Total	**173,199**		
73944	Annual Citywide Street Resurface/ADA Improvements	1,299,936	General Fund	Funding will be used for the FY 2026 resurfacing project.
	73944 Total	**1,299,936**		
73949	ADA Sidewalk Improvements FY26	566,336	General Fund	Active construction contract.
	73949 Total	**566,336**		
74415	Replace High Voltage Street Lighting System	159,473	Street Occupancy	Active project - work continues on the conversion of circuit on Linda Vista Avenue.
	74415 Total	**159,473**		
74417	High Voltage Series Street Light II	9,867	General Fund	Active project - work continues on the conversion circuit on Canyon Close Road. Funds needed to complete this work.
	74417 Total	**9,867**		
74420	High Voltage Series Street Light III	30,779	Gax Tax	Project on hold. Funding will be combined with remaining funds on phase I (74415) in FY 2027 to fund the construction of the circuit on Foxridege Drive and Altadena Drive.
		33,589	Street Occupancy	
	74420 Total	**64,368**		

FY2026 CIP Available Balance By Project
Active Projects With Potential Available Funding

Project #	Project Name	Amount Available	Funding Source	Project Status/Impact
74421	LED Street Safety Lighting Upgrades	66,020	Gax Tax	Active project - used to systematically upgrade safety lighting at intersections.
	74421 Total	**66,020**		
74422	Street Lighting Program FY24-28	34,450	Gax Tax	Active project - used to refurbish and rehabilitate existing street lighting systems including the repair/replacement of aging infrastruction. Also use for wire theft replacements.
	74422 Total	**34,450**		
75094	Implement Bus Signal Priority System on Pasadena Transit Buses	169,995	Prop A DOT	Prop A is designated funding for local transit (operating and capital expenses). Also includes bus service improvements. This is a bus service improvement project and is currently under construction. All appropriated funds are needed to complete the project.
	75094 Total	**169,995**		
75107	Complete Streets Project - Mountain St at Sierra Bonita Ave and Sinaloa Ave - Design Phase	20,830	Traffic Reduction Fee	This project directly supports the City Council's Top 5 Priority of improving safety. This project is funded through the Traffic Reduction Fee (TRF), which is a project identified in the TRF nexus study. Projects must be included in the TRF Nexus Study to receive TRF funding. The project concept design phase and preliminary cost estimates are complete.
	75107 Total	**20,830**		
75112	Pedestrian Crossing Enhancements Program FY 2021-2028	86,870	General Fund	This project directly supports the City Council's Top 5 Priority of improving safety. The project includes Rectangular Rapid Flashing Beacons (RRFB) at Villa/Chester, Arroyo/Seco, and Bellefontaine/Fairmount. General fund and TRF are used for local match(es) to state grants and pay for indirect administrative costs, such as Program E. This project received Local Highway Safety Improvement Program (HSIP) Cycle 12 funding of $324,630, with a local match of $36,070. Redirecting this balance would eliminate the local match and jeopardize the City's ability to draw down the associated grant funds, effectively canceling the grant and the project. Moreover, additional funding is needed to cover construction shortfalls for RRFBs at Marengo/Wallis and Howard and Hill in the amount of $63,479. This project is also partially funded by the Traffic Reduction Fee (TRF), which is identified in the TRF nexus study. Projects must be included in the TRF Nexus Study to receive TRF funding.
		44,655	Traffic Reduction Fee	
	75112 Total	**131,525**		

FY2026 CIP Available Balance By Project
Active Projects With Potential Available Funding

Project #	Project Name	Amount Available	Funding Source	Project Status/Impact
75115	TranSystemSafetyFY2021-2025	50,000	Gas Tax	This project directly supports the City Council's Top 5 Priority of improving roadways and implementing pedestrian and bicycle safety strategies. The project includes Reflective Backplates at various locations per the Focused Local Roadway Safety Action Plan. This project was awarded in HSIP Cycle 11, with a grant amount of $397,710 and a local match of $44,000. Some of the grant funds have been spent on design. Redirecting this balance would eliminate the local match and jeopardize the City's ability to draw down the associated grant funds, effectively canceling the grant and the project. This project supports implementation of safety updgrades that are typically not eligible for grants; DOT relies on the current funding to further advance safety. Partially funded through the Traffic Reduction Fee (TRF), which is a project identified in the TRF nexus study. Projects must be included in the TRF Nexus Study to receive TRF funding.
		100,000	Parking Meter	
		150,000	Traffic Reduction Fee	
	75115 Total	**300,000**		
75117	Intelligent Transportation System (ITS) Equipment Upgrades/Replacement - FY 2021-2028	256,372	Gas Tax	This project directly supports the City Council's Top 5 Priority of improving roadways and implementing pedestrian and bicycle safety strategies. This project supports the replacement of ITS equipment with new technologies. These upgrades are typically not eligible for grants; DOT relies on the current funding sources to bring supportive traffic signal equipment up to date. The funding also supports ongoing contracts for the work. Partially funded through the Traffic Reduction Fee (TRF), which is a project identified in the TRF nexus study. Projects must be included in the TRF Nexus Study to receive TRF funding.
		25,000	Parking Meter	
		50,000	Traffic Reduction Fee	
	75117 Total	**331,372**		
75126	Greenway (Bike Boulevard) Implementation	124,274	Traffic Reduction Fee	This project is moving forward into design and public outreach and directly supports the City Council's Top 5 Priority of improving roadways and implementing pedestrian and bicycle safety strategies. Partially funded through the Traffic Reduction Fee (TRF), which is a project identified in the TRF nexus study. Projects must be included in the TRF Nexus Study to receive TRF funding.
	75126 Total	**124,274**		

FY2026 CIP Available Balance By Project
Active Projects With Potential Available Funding

Project #	Project Name	Amount Available	Funding Source	Project Status/Impact
75133	Hydrogen Fueling Station	5,284,499	Prop A DOT	This project advances the City's Zero Emission Rollout Plan to construct a fueling station for the hydrogen buses expected to be delivered this calendar year. Prop A and C funding would be used as a local match for the Transit and Intercity Rail Capital Program Grant for a grant amount of $6.1M. The loss of funding to the hydrogen project would not be an isolated budget cut, it would be a structural threat to our entire transit asset management plan, as well as the ability to maintain service delivery. Furthermore, it would jeopardize our standing with Caltrans, FTA, and CARB by failing to deliver commitments we have already made.
		5,555,456	Prop C DOT	
	75133 Total	**10,839,955**		
75506	A Line Phase I - Project Enhancements	551,000	Prop C DOT	This Project is nearing completion and will be consolidated with CIP #75524. The remaining balance will be available for transfer upon close-out.
	75506 Total	**551,000**		
75511	Pedestrian Transportation Action Plan - Outreach and Conceptual Design	150,000	Commercial Development Fee	Project is in the intial planning phases, with outreach and conceptual design anticipated to begin in alignment with the adopted plan. Available balance may also serve as local match if a grant is secured. Redirecting funds would delay project initiation and eliminate local match capacity for future grant opportunities.
		50,000	Traffic Reduction Fee	
	75511 Total	**200,000**		
75900	Bus Stop Improvement Program	98,019	Prop A DOT	The local return funds are intentionally earmarked for essential accessibility/ADA/safety improvements, critical for liability purposes and risk mitigation at bus stops citywide, not to mention our very pressing customer demand we get constantly. Very critically the funds in this project enable the City to predictably be able to respond to identified urgent needs in the bus stops. Also, following the SRTP this funding will be used toward implementing the bus stop improvement program as outlined in the plan.
		436,786	Prop C DOT	
	75900 Total	**534,805**		
75917	Citywide Continental Crosswalk Implementation	72,352	Traffic Reduction Fee	This project is moving forward and directly supports the City Council Top 5 Priority of improving roadways and implementing pedestrian and bicycle safety strategies. This project is fundedthrough the Traffic Reduction Fee (TRF), which is a project identified in the TRF nexus study. Projects must be included in the TRF Nexus Study to receive TRF funding.
	75917 Total	**72,352**		

FY2026 CIP Available Balance By Project
Active Projects With Potential Available Funding

Project #	Project Name	Amount Available	Funding Source	Project Status/Impact
75918	Two-Way Traffic Conversion - Mentor Ave from Walnut St to Colorado Blvd - Feasibility Study	97,000	Traffic Reduction Fee	This project was requested by Playhouse Village Association to review the feasibility and safety of converting a segment of Mentor to a two-way street. Staff released RFP and received responses from consultants higher than $97K. Additional local fuding in the amount $103K has been appropriate to fully fund the study. This project is funded through the Traffic Reduction Fee (TRF), which is a project identified in the TRF nexus study. Projects must be included in the TRF Nexus Study to receive TRF funding.
	75918 Total	**97,000**		
75919	Pasadena Bicycle Program FY 2026-2030	69,745	General Fund	This project directly supports the City Council's Top 5 Priority of improving roadways and implementing pedestrian and bicycle safety strategies. This project provides for the implementation of the Bicycle Transportation Action Plan, additional on-street bike parking, the retrofit of existing bikeway facilities to meet current Caltrans standards, and the implementation of a bicycle safety and outreach program. It funds critical programming such as Bike Month and Walktober. This project was awarded HSIP Cycle 12, with a grant amount of $ 285,480 and a local match of $31,720 to fund the Union Street Bicycle Facility Extension. Redirecting this balance would eliminate the local match and jeopardize the City's ability to draw down the associated grant funds, effectively canceling the project.
		87,615	Bikeways	
	75919 Total	**157,360**		
75923	Citywide Neighborhood Traffic Management Program FY 2026-2030	71,304	Gas Tax	This project is moving forward using all funding for the installation of speed tables and speed cushions as part of the Neighborhood Traffic Management Program (NTMP). The project also directly supports the City Council Top 5 Priority of improving roadways and implementing pedestrian and bicycle safety strategies. This project is partially funded by the Traffic Reduction Fee (TRF), which is identified in the TRF nexus study.
		45,986	Measure R	
		50,000	Commercial Development Fee	
		84,233	Traffic Reduction Fee	
	75923 Total	**251,523**		
75924	Arterials Speed Management Program FY 2026-2030	159,060	Gas Tax	This project directly supports the City Council's Top 5 Priority of improving roadways and implementing pedestrian and bicycle safety strategies. This project supports traffic-calming devices such as speed-feedback signs. This type of work is not typically eligible for grants; DOT relies on the current funding sources to install speed-feedback signs.
	75924 Total	**159,060**		

FY2026 CIP Available Balance By Project
Active Projects With Potential Available Funding

Project #	Project Name	Amount Available	Funding Source	Project Status/Impact
75925	Rose Bowl Pedestrian and Bicycle Access Study	57,350	General Fund	The project is in the planning phase. An RFP is being prepared for consultant selection, with work anticipated to commence later this year. This project requires a local match to secure grant funding through the Caltrans Sustainable Transportation Planning Grant program in the amount of $442,650. Redirecting this balance would eliminate the local match and jeopardize the City's ability to draw down the associated grant funds, effectively canceling the project.
	75925 Total	**57,350**		
78960	Washington Park Security Improvements	135,000	General Fund	Walkway security lighting updgrades to LED is anticipated to be completed in the forth quarter. Funded needed to pay for construction.
	78960 Total	**135,000**		
78961	Jackie Robinson Community Center Improvements	288,773	General Fund	Active project - received federal earmark, and funding is needed as local match.
	78961 Total	**288,773**		
		19,576,104	**Total Amount**	