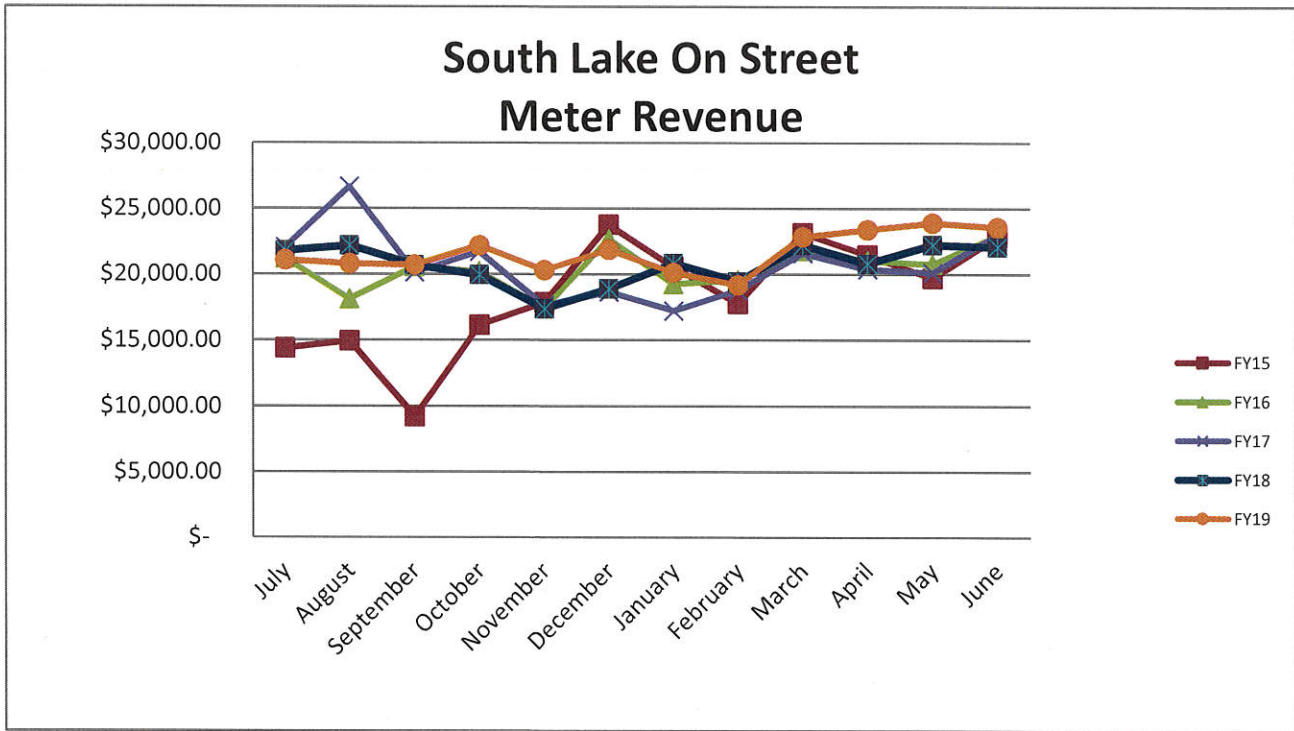


**SLPPC Meeting  
July 25, 2019**

**Meter Performance  
Item IX-B**



**Fund 232 South Lake On Street Meter Revenue**

	FY13	FY14	FY15	FY16	FY17	FY18	FY19
July	\$12,824.63	\$16,224.06	\$ 14,405.40	\$ 21,219.71	\$ 22,032.05	\$ 21,770.05	\$ 21,097.85
August	\$13,986.70	\$17,739.41	\$ 14,932.31	\$ 18,115.63	\$ 26,638.17	\$ 22,171.65	\$ 20,809.94
September	\$12,409.43	\$14,857.19	\$ 9,196.65	\$ 20,557.45	\$ 20,139.02	\$ 20,678.85	\$ 20,700.88
October	\$13,003.68	\$16,259.26	\$ 16,143.56	\$ 20,196.85	\$ 21,704.26	\$ 19,950.45	\$ 22,156.40
November	\$12,657.96	\$14,226.91	\$ 17,839.24	\$ 17,369.45	\$ 17,597.37	\$ 17,365.05	\$ 20,294.42
December	\$12,043.96	\$15,466.69	\$ 23,746.00	\$ 22,659.20	\$ 18,629.78	\$ 18,866.40	\$ 21,845.86
January	\$12,739.68	\$11,387.02	\$ 20,501.70	\$ 19,225.45	\$ 17,186.57	\$ 20,809.25	\$ 20,101.94
February	\$12,678.51	\$14,043.73	\$ 17,736.66	\$ 19,533.21	\$ 18,748.77	\$ 19,400.20	\$ 19,160.19
March	\$14,213.91	\$15,559.98	\$ 23,118.48	\$ 21,770.47	\$ 21,569.70	\$ 22,210.45	\$ 22,832.07
April	\$14,200.23	\$15,874.11	\$ 21,431.24	\$ 21,004.67	\$ 20,360.72	\$ 20,773.40	\$ 23,361.12
May	\$12,696.18	\$10,665.00	\$ 19,682.66	\$ 20,756.97	\$ 20,082.48	\$ 22,202.40	\$ 23,880.85
June	\$14,846.25	\$14,905.46	\$ 22,828.57	\$ 22,911.28	\$ 22,972.76	\$ 22,058.40	\$ 23,567.38
Average	\$13,191.76	\$14,767.40	\$18,463.54	\$20,443.36	\$20,638.47	\$20,688.05	\$21,650.74
Total	\$158,301.12	\$177,208.82	\$221,562.47	\$245,320.34	\$247,661.65	\$248,256.55	\$259,808.90

\*Cale Meters were installed on South Lake in mid October 2014  
Revenue may not match fund sheet as cash is posted when it is collected.