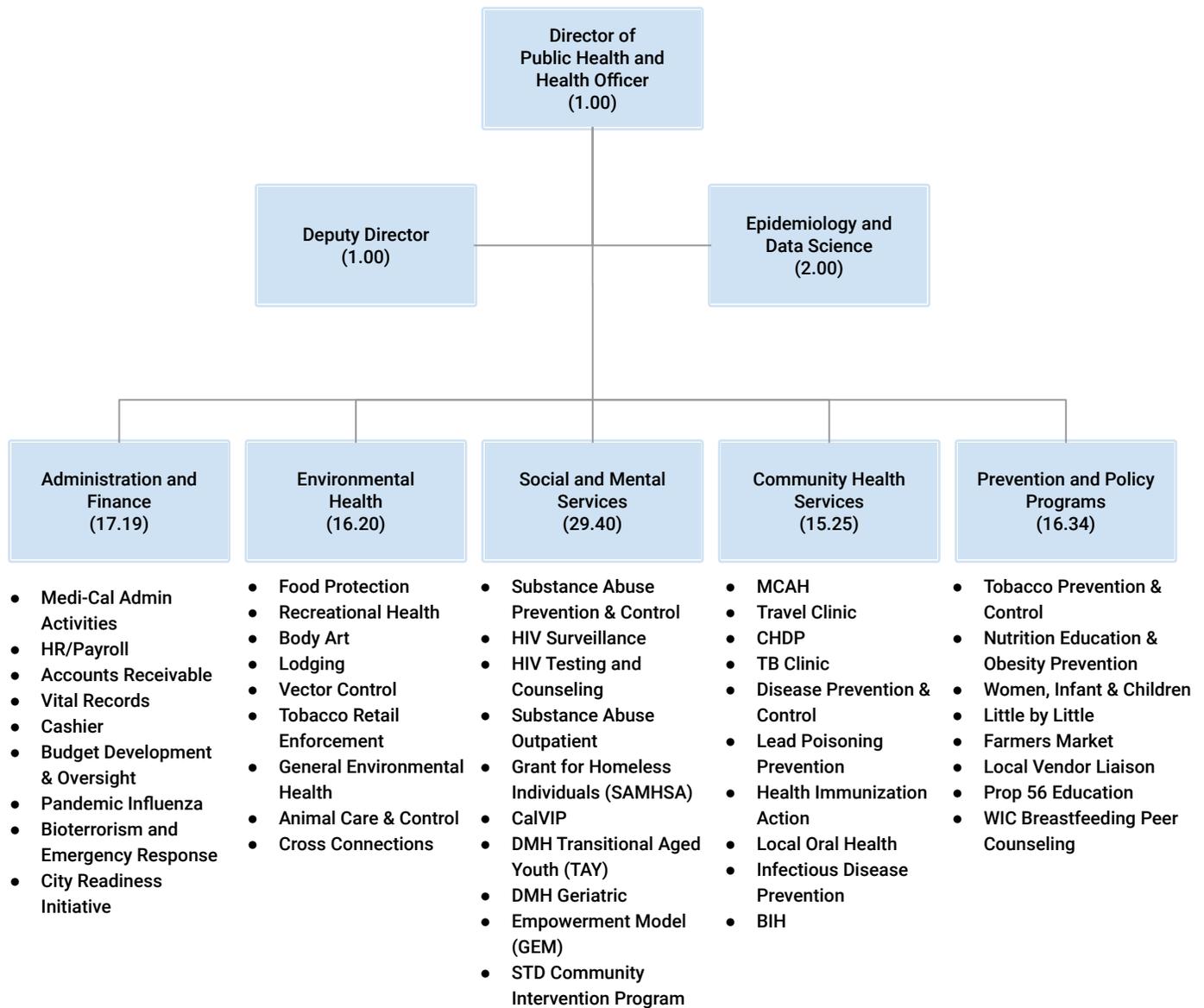


# PUBLIC HEALTH





## MISSION STATEMENT

The City of Pasadena Public Health Department is dedicated to promoting the physical, social and mental well-being of all who live, work, learn and play in Pasadena. The Department identified new guiding principles, or “North Stars”, which help us to generate, evaluate, and amplify everything that we do. Our North Stars are:

- We Fight for Equity
- We Spark Joy
- We Meet You Where You Are
- We Create Possibility
- We Are All In This Together

## PROGRAM DESCRIPTION

For over 125 years, the Pasadena Public Health Department has delivered public health services to the residents and visitors in Pasadena. The City of Pasadena is one of only three cities in the State of California that maintains its own independent local health jurisdiction, allowing the City to design public health programming to best address its local needs. The Department provides a range of services that encompass the core public health functions of assessment, policy development and assurance. The Department is responsible for promoting a healthy community through legally mandated services, conducting essential public health functions, enforcing the State Health and Safety Code, and administration of other policies, statutes, regulations and prevention-based programming. To meet the needs of Pasadena’s diverse community, the Department uses the US Department of Health and Humans Services’ Healthy People 2020 measures as benchmarks to identify health improvement priorities, in addition to collecting local input to refine those priorities. The Department publishes the Greater Pasadena Community Health Improvement Plan to catalyze collaborations across communities and sectors working on collective impact, and to develop policy that changes systems or environments such that they can improve community health.

Tailored to the unique characteristics and assets of Pasadena, the scope of programmatic and clinical services spans the ten essential public health services, which are national standards that define public health practice:

- Monitor health status to identify community problems;
- Diagnose and investigate health problems and health hazards in the community;
- Inform, educate, and empower people about health issues;
- Mobilize community partnerships and action to identify and solve health problems;
- Develop policies and plans that support individual and community health efforts;
- Enforce laws and regulations that protect health and ensure safety;
- Link people to needed personal health services and assure the provision of health care when otherwise unavailable;
- Assure a competent public health and personal health care workforce;
- Evaluate effectiveness, accessibility, and quality of personal and population-based health services; and
- Research for new insights and innovative solutions to health problems.

Working with a host of local, regional, state, and federal partners and stakeholders, the Department champions interventions and strategies that resolve public health problems and create long-term, sustainable improvements in the community's health.

## DEPARTMENTAL RELATIONSHIP TO CITY COUNCIL GOALS

### Support and promote the quality of life and local economy

In 2018, the Department published the Pasadena Community Health Improvement Plan (CHIP), which is a prioritization of health goals for all community partners to work toward, in a strategic, coordinated fashion. The CHIP was developed with broad community input, and includes four priority areas: Improve the health, function, and quality of life of older adults; Improve the healthy development, safety, and well-being of adolescents and young adults; Reduce chronic disease risk by creating environments and policies that support smoke-free places, healthful nutrition, and physical activity; and Improve the well-being of women, infants, children and families with a focus on health equity. CHIP goals will continue to guide the collective work of all health partners within Pasadena through 2022. The Health Department will continue its role as a backbone for development and revision of the CHIP on behalf of all interested in health improvement in the Greater Pasadena area.

### Maintain Fiscal Responsibility and Stability

The Department continues to develop and implement mechanisms and systems to collect financial data, identify areas needing attention, and make sound management decisions. The Department is focused on maintaining core public health services for the community through maximization of grant billings, identifying new funding streams, and managing grant programs effectively.

### Improve Public Facilities & Infrastructure

In FY 2020, the Department includes upgraded security capability. Additional exterior wayfinding and signage was postponed but the Department will continue searching for funding for this project, which will help the public identify and access services at the Public Health Department main facility. The Department also continues to evaluate parking enhancement alternatives for the main health facility location, as limited parking at this location adversely impacts client service access.

### Ensure Public Safety

The Department is leading the local public health response to the COVID-19 pandemic and will continue to: issue and modify health orders as needed to support mitigation and containment of COVID-19; conduct case investigation and contact tracing; provide guidance to medical providers, restaurants, other city staff, and the general public for mitigating the spread of the disease; and facilitate the coordination of medical resources to increase system capacity. Department staff continue to conduct communicable disease control and surveillance for other infectious risks to maximize community protection from disease and disability. Staff have attended intensive trainings on the identification, prevention and treatment of sexually-transmitted diseases, tuberculosis, and HIV/AIDS testing, which will include testing for Hepatitis C. The Department continues to address emerging disease risks (Zika virus, Ebola), and changes in influenza response.

## FISCAL YEAR 2020 ACCOMPLISHMENTS

Pasadena Public Health celebrated its 128th anniversary in 2020, marking a significant milestone in the provision of public health services for the residents of Pasadena. In 2020 the Department:

- Conducted 2,108 communicable disease investigations;
- Placed 813 TB skin tests;

- Administered 902 flu vaccines and 479 other immunizations;
- Provided over 2,400 nutrition education classes through the Women, Infants and Children (WIC) nutrition program;
- Provided over 7,000 contacts/books through the Little by Little School Readiness Program;
- Issued over 750 WIC Cards to WIC families since Go-Live (Jan 21, 2020) of eWIC;
- Assisted 205 individuals with enrollment in health insurance programs;
- Conducted 1,571 routine inspections of restaurants, markets, hotels, pools, tattoo facilities, schools, and massage establishments;
- Investigated 450 complaints related to food handling, vermin infestation, tobacco use, lead paint, and pool sanitation;
- Conducted 2,570 pool inspections at multi-unit housing properties, ensuring safety equipment is in good condition and accessible, that pool equipment is functioning properly, and that the water is clear, filtered, and properly sanitized;
- Provided evidence based substance use prevention programs to 550 Pasadena Unified School District middle school students;
- Provided Outpatient Treatment Recovery Services and Case Management Services to over 50 unduplicated clients;
- Conducted 1,099 HIV tests and 94 Hepatitis C tests;
- Through programs for transitional-age youth and seniors citizens, provided 496 showers and 271 loads of laundry at mobile hygiene unit;
- Enrolled 150 housing challenged individuals in Pasadena Outreach Response Team (PORT), a partnership between Public Health and the Fire Department; and
- Conducted 3 full-scale public health emergency exercises

Note: Some statistics have been impacted by the COVID-19 response and limitations of certain programs and accessibility due to social distancing and adherence to mandated guidelines.

The Department began working with the Office of the City Attorney to amend the municipal code to update local smoking regulations and restrict the sale and distribution of flavored and mentholated tobacco products and tobacco look-alike products in the City of Pasadena.

The Department developed an Urban Wildlife Management Plan to guide the City's response to human and wildlife interactions. Presented to City Council in the first quarter of FY 2020, the plan provides best practices to prevent human-wildlife interactions and how to prevent injury or illness should encounters occur.

In preparation for the issuance of cannabis permits, the Environmental Health Division added a new section to the municipal code to require plan submittal prior to opening, regulate the facility's daily operation, and establish a cannabis public health permit and ongoing routine health inspections. In addition, the Department launched a media campaign to educate the public on health effects when using cannabis products.

The Department and the Office of the Young Child are working to build All Children Thrive Pasadena, a collective impact effort to improve child wellness for ages 0-5 years and beyond. The partnership is convening service providers to coordinate activities and resources, and to make progress on shared, measurable goals relating to kindergarten readiness and oral health.

California Department of Public Health STD Control Branch provided funding of \$67,705 over five (5) years for the STD Community Intervention Program (SCIP), a program designed to offer educational and prevention services to reduce the rate of STD transmissions.

County of Los Angeles Public Health awarded the Department \$1,340,637 over three (3) years for the HIV Counseling and Testing (HCT) Storefront Program, along with the HIV Counseling and Testing (HCT) Pay for Performance Program.

California Department of Public Health provided a grant of \$214,093 over five (5) years for the Infectious Disease Prevention and Control Local Infrastructure Funds, a program designed to address infectious disease prevention and control.

California Department of Food and Agriculture's grant of \$89,759 over two (2) years will fund the Healthy Stores Refrigeration Grant Program that enables corner stores and small businesses in low-income or low-access areas to stock California-grown fresh produce, nuts and minimally processed foods by purchasing energy efficient refrigeration units. Pasadena Public Health Department provides technical assistance and new refrigeration units to identified stores.

For the fourth consecutive year, the Department and the Pasadena Library partnered to celebrate National Coming Out Day. National Coming Out Day recognizes the courage and power of coming out as lesbian, gay, bisexual, transgender or queer (LGBTQ), a message of acceptance needed to ensure all members of our community feel safe.

## FISCAL YEAR 2021 ADOPTED BUDGET

### Operating Budget

The FY 2021 Adopted Budget of \$15,558,271 is \$986,571 or 6.3 percent lower than the FY 2020 Revised Budget.

### Personnel

A total of 98.38 FTEs are included in the FY 2021 Adopted Budget, a net decrease of 7.22 FTE from the prior fiscal year's Revised Budget. Changes in staffing are related to grants that will sunset in FY 2020.

## YEAR-OVER-YEAR BUDGET CHANGES

### Health Fund - 203

To achieve its mission, the Department receives health realignment dollars from the state and pursues grant dollars to offer various programs to address community needs. However, the cost of delivering health programs has increased predominantly due to rising personnel costs and internal service charges, which grant funding increasingly is not able to fully support. In addition, health realignment dollars flattened in FY2019 reflecting diminishing statewide sales tax and motor vehicle license fees. A trend that is expected to continue or possibly worsen as a result of the COVID-19 pandemic. In FY 2021, overall personnel and FTE count will decrease over the prior year.

## FUTURE OUTLOOK

The COVID-19 pandemic poses threats to local safety and has disrupted public health operations due to safer at home orders, physical distancing, and remote work. In spite of these challenges, the Department continues to offer many community services. The Department is working with grant funders to gain the flexibility needed to deliver services using frameworks and models adapted to minimize potential spread of the disease.

Proposed changes at the Federal level will continue to require the Department to closely monitor public health funding actions. Critical support is provided to the Department in almost every area. Service impacts will be reported as they are known.

The Department will be completing its Strategic Plan in FY 2020. These activities are important to ensure alignment between deliverables, as well as our internal efforts for continuous quality improvement and workforce development, all required elements of a National Public Health-Accredited agency.

The Department continues to address behavioral wellness through its mental health, substance abuse and communicable diseases (HIV, Hepatitis and STDs) prevention and treatment programs, and support community wide efforts through evidence-based models, effective departmental collaborations, and community partnerships.

The Department will continue to manage the Pasadena Humane Society (PHS) contract and seek improved coordination and communication to protect public health as it relates to domestic animal and wildlife management. The Department is working with the Office of the City Manager to maintain services with PHS through the end of FY 2021, at which time the City will evaluate future animal control needs.

## SUMMARY TABLES

## SUMMARY OF APPROPRIATIONS BY EXPENSE CATEGORY

(In Thousands)

Expenditure Category	FY 2019	FY 2020	FY 2020	FY 2021
	Actuals	Adopted	Revised	Adopted
Personnel	\$8,612	\$10,862	\$11,335	\$11,176
Services & Supplies	1,917	2,344	3,023	2,375
Internal Service Charges	1,920	1,850	1,935	1,966
Capital Outlay	73	-	43	42
Operating Transfers Out	-	194	240	-
<b>Public Health Total</b>	<b>\$12,522</b>	<b>\$15,249</b>	<b>\$16,577</b>	<b>\$15,558</b>

## SUMMARY OF APPROPRIATIONS BY DIVISION

(In Thousands)

Division	FY 2019	FY 2020	FY 2020	FY 2021
	Actuals	Adopted	Revised	Adopted
Community Health Services	\$3,808	\$4,128	\$4,461	\$2,587
Environmental Health	2,684	3,389	3,787	2,211
Health Administration	3,691	3,981	3,476	3,967
Prevention and Policy Programs	-	-	4,852	4,743
Social and Mental Health Serv	2,339	3,751	-	2,050
<b>Public Health Total</b>	<b>\$12,522</b>	<b>\$15,249</b>	<b>\$16,577</b>	<b>\$15,558</b>

## SUMMARY OF APPROPRIATIONS BY FUND

(In Thousands)

Fund	FY 2019	FY 2020	FY 2020	FY 2021
	Actuals	Adopted	Revised	Adopted
106 - New Years Day Genl Fund Events	\$1	\$-	\$-	\$-
203 - Health Fund	12,521	15,249	16,482	15,521
230 - Homeland Security Grant Fund	-	-	95	38
<b>Public Health Total</b>	<b>\$12,522</b>	<b>\$15,249</b>	<b>\$16,577</b>	<b>\$15,558</b>

## SUMMARY OF FTEs BY DIVISION

Division	FY 2019	FY 2020	FY 2020	FY 2021
	Adopted	Adopted	Revised	Adopted
Community Health Services	34.12	31.83	31.83	17.19
Environmental Health	21.57	25.32	25.32	16.32
Health Administration	17.71	18.45	18.45	18.78
Prevention and Policy Programs	-	-	-	16.34
Social and Mental Health Serv	15.70	25.00	30.00	29.75
<b>Public Health Total</b>	<b>89.10</b>	<b>100.60</b>	<b>105.60</b>	<b>98.38</b>

\*Note: The Pasadena Public Health Department has completed a re-organization structure to the Division level or programs, adding Prevention and Policy Programs as a reinstated Division. Please note that this division will not have historical representation within the Division Summary Tables.