

**Schedule for FY 2018
Capital Improvement Plan (CIP) & Operating Budget
Special Joint Meetings with Finance Committee and City Council**

May 8

FY 2018 Budgets Joint Meeting- 4:00 to 5:30 p.m.

- CIP Budget wrap-up
- Public Meeting for FY 2018 General Fee Schedule
- Public Meeting for FY 2018 Schedule of Taxes, Fees, and Charges

Public Hearing- 7:00 p.m.

FY 2018 CIP Budget Hearings

- FY 2018-2022 CIP Budget Adoption

FY 2018 Operating Budget Hearings

- Public Hearing for FY 2018 General Fee Schedule
- Public Hearing for FY 2018 Schedule of Taxes, Fees, and Charges
- Public Hearing FY 2018 Operating Budget

May 15

Operating Budget Joint Meeting- 3:00 to 5:30 pm

(Continued at 7:00 pm Public Hearing)

- City Council
- City Manager
- Successor Agency to the PCDC
- City Attorney
- Human Resources
- Finance
- Information Technology

May 22

Operating Budget Joint Meeting- 3:00 to 5:30 pm

(Continued at 7:00 pm Public Hearing)

- Police
- Fire
- Human Services and Recreation
- Library
- Public Health

May 29

Holiday- Memorial Day

June 5

Operating Budget Joint Meeting- 3:00 to 5:30 pm

(Continued at 7:00 pm Public Hearing)

- Public Works
- Transportation
- Water and Power
- Planning
- Housing

June 12

Operating Budget Joint Meeting- 3:00 to 5:30 pm

(Continued at 7:00 pm Public Hearing)

- PCOC
- PCAC
- RBOC
- City Clerk
- Responses to Outstanding Questions
- FY 2018 General Fee Schedule Adoption
- FY 2018 Schedule of Taxes, Fees, and Charges Adoption
- FY 2018 Gann Appropriations Limit Adoption

June 19

Operating Budget Joint Meeting- 3:00 to 5:30 pm

(Continued at 7:00 pm Public Hearing)

- Fiscal Year 2017 4th Quarter Clean Up
- FY 2018 Operating Budget Adoption

June 26 (If Necessary)

Operating Budget Joint Meeting- 3:00 to 5:30 pm

(Continued at 7:00 pm Public Hearing)