

**City of Pasadena  
Department of Finance, Purchasing Division**

**Pasadena First Buy Local  
Local Participation Plan Update  
For the Glenarm Repowering Project (Project)**

***As of August 5, 2015***

- 1) The status of the Local Participation Plan (Plan) is covered in weekly meetings with the contractors to maintain focus on the Local Participation goals. The Plan calls for 15% local subcontracting and procurement. As of August 5, 2015, the Project is reporting \$1,226,196.29 or 26.9% of its subcontracting and procurement has been spent with Pasadena businesses.
- 2) The Project Labor Agreement calls for 25% of the payroll to be satisfied by Pasadena residents. Staff has been monitoring the onsite certified payroll on an ongoing basis since the start of the Project, and advising the Prime and Project Team on strategies that will enable the Project to meet or exceed the local hiring goal. As of August 5, 2015, ARB and their subcontractors are reporting \$891,353.42 in payroll to Pasadena residents, which represents 33.7% of the total payroll for the project. A labor wage summary report is attached for review.
- 3) Staff provided a “late certified payroll” report to the Project Team, the Prime and subcontractors. The purpose of this report was to inform the team of the contractor’s certified payroll submittals that were more than 14 days late. Staff has recommended that contractors be required to be current with their payroll reports prior to processing their Pay Applications.
- 4) Staff is currently researching both the number of Pasadena residents currently enrolled in the Pipefitters, Electricians and Carpenters unions, and the number of residents currently on the “out of work list.” The results of this research will be provided in the next report.

	<i>Total Pasadena residents In the Union</i>	<i>Pasadena Residents on the out of Work List</i>	<i>As of</i>	<i>Notes</i>
Pipefitters (Local 709 and 250)	15	6	7/21/15	
*Electricians	Pending response	Pending response	Pending response	
Carpenters (Local 209 and 409)	42	Not available	7/20/15	Local was unable to supply out of work total at time of request.

- 5) As previously reported by the Contractor, they are expecting a peak workforce for the month of August 2015. After which, the Project is expected to show a slow but steady decline in its overall workforce. Staff has recommended going forward, that the Project maintains its Pasadena

residents where ever practical and appropriate to do so. The purchase of this recommendation is to ensure that the local hiring percentages are maintained even while the Project reduces its workforce.

- 6) Staff facilitates ongoing follow up on requests made from ARB and their subcontractors to the Union halls.
- 7) Staff conducted a site visit to meet Pasadena residents working on the site. Overall, residents were pleased to be working in their own City.
- 8) Staff continued its outreach to local organizations to request contact information for potential Pasadena apprentices to be included in the City's local hiring database. The purpose of this effort is to ensure that Pasadena residents seeking apprenticeship and employment opportunities are included in the recruitment and referral process.



## LABOR WAGE SUMMARY REPORT

Years: 2014, 2015

Month	Contractor	Total Hours	Pasadena Hours	Total Certified Payroll	Pasadena Certified Payroll	% of Wages Paid to Pasadena Residents	% of Hours to Pasadena Residents	New Hires	New Hire Pasadena Residents
Year									
Glenarm Repowering Project									
<b>2015</b>									
<b>July</b>		1,206.00	478.00	\$49,795.64	\$18,402.18	36.96 %	39.64 %	8	2
	AMBER STEEL CO	218.00	0	\$8,308.39	0	0.00 %	0.00 %	2	0
	Contra Costa Electric, Inc.	84.00	84.00	\$5,339.70	\$5,339.70	100.00 %	100.00 %	0	0
	Dynalectric/KDC Systems	762.00	270.00	\$29,878.25	\$7,730.00	25.87 %	35.43 %	5	2
	QC SOUTHWEST, INC	142.00	124.00	\$6,269.30	\$5,332.48	85.06 %	87.32 %	1	0
<b>June</b>		12,302.00	4,160.00	\$476,469.43	\$133,548.20	28.03 %	33.82 %	11	2
<b>May</b>		12,991.50	4,730.50	\$510,544.61	\$158,279.98	31.00 %	36.41 %	13	5
<b>April</b>		10,237.00	3,988.00	\$400,010.34	\$136,150.20	34.04 %	38.96 %	14	3
<b>March</b>		9,971.50	3,944.00	\$400,250.33	\$135,411.97	33.83 %	39.55 %	19	6
<b>February</b>		5,439.00	2,413.50	\$207,711.88	\$80,051.29	38.54 %	44.37 %	13	5
<b>January</b>		4,095.05	1,702.50	\$151,693.28	\$54,522.31	35.94 %	41.57 %	4	1
<b>2014</b>									
<b>December</b>		3,009.50	1,369.00	\$112,552.01	\$44,919.52	39.91 %	45.49 %	14	5
<b>November</b>		2,752.00	1,264.00	\$103,420.50	\$41,563.49	40.19 %	45.93 %	8	3
<b>October</b>		2,223.00	1,196.00	\$81,856.25	\$39,106.66	47.77 %	53.80 %	18	3
<b>September</b>		1,768.50	968.00	\$65,428.91	\$32,595.14	49.82 %	54.74 %	19	6
<b>August</b>		2,102.50	496.00	\$69,263.03	\$14,589.20	21.06 %	23.59 %	8	2
<b>July</b>		624.00	72.00	\$18,892.56	\$2,213.28	11.72 %	11.54 %	15	1
<b>Project Totals</b>		<b>68,721.55</b>	<b>26,781.50</b>	<b>\$2,647,888.77</b>	<b>\$891,353.42</b>	<b>33.66 %</b>	<b>38.97 %</b>	<b>164</b>	<b>44</b>
<b>Grand Total</b>		<b>68,721.55</b>	<b>26,781.50</b>	<b>\$2,647,888.77</b>	<b>\$891,353.42</b>	<b>33.66 %</b>	<b>38.97 %</b>	<b>164</b>	<b>44</b>