#### SIX-MONTH STRATEGIC OBJECTIVES

June 2014 - December 2014 (UPDATED 7-26-14)

## **CITY OF PASADENA MISSION:**

The City of Pasadena is dedicated to delivering exemplary municipal services, responsive to our entire community, and consistent with our history, culture and unique character.

#### NORTHWEST COMMISION ROLES AND PURPOSES

- 1. Serve as monitoring body for the Northwest Community.
- 2. Work with the City Manager and staff on updating and revising the Northwest Community Strategic Plan.
- 3. Provide ongoing oversight of the implementation of the Plan.
- 4. Provide periodic advice to the City Council on Northwest issues.
- 5. Present an annual review of Plan implementation to the City Council and community.

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June 2014 - December 2014 (UPDATED 7-26-14)

#### **THREE-YEAR GOAL:**

# ADVOCATE TO THE CITY COUNCIL ON BEHALF OF THE NEEDS OF THE NORTHWEST COMMUNITY

The work of the Commission is strategically anchored – for the next six months - in four areas:

- 1. Advocate for the Northwest Community by
  - Staying informed on issues of concern to the NW community
  - Representation on various advisory and policy groups
  - Making recommendations to the City Council
- 2. Partner with existing groups to:
  - Establish ongoing community participation
  - Raise awareness of the Northwest Commission in the community
- 3. Advocate actively in planning and development process for Robinson Park (phase 2) on behalf of community needs
- 4. Monitor implementation of the Capital Improvement projects for the Northwest community

# SIX-MONTH STRATEGIC OBJECTIVES

STRATEGIES	LED BY		STATUS		RESOURCES	COMMENTS
Advocate for the Northwest Community		DONE	ON TARGET	REVISED		
Objective Request presentations to the NWC  Action Steps Draft Advocacy Agenda	Lola/All Commissioners					Talking points and handouts
Create calendar of presenters:     Police – use of force presentation     710 Update     Economic Development     CDBG update on approved projects     General Plan – Draft Environmental Impact Report  Objective	Chief Dept. of Transportation Economic Development Planning Department	X	X X X			
Action Steps Create calendar of recommendation presentations Present Capital Improvement Projects  No action in this current plan Community Development Block Grants	Lola NWC Commissioners NWC Commissioners	x	х			

# SIX-MONTH STRATEGIC OBJECTIVES

STRATEGIES Partner with existing groups	LED BY		STATU	ıs	RESOURCES	COMMENTS
		DONE	ON TARGET	REVISED		
Objective Outreach to groups/partner with groups by Advocacy Agenda  Action Steps Affordable housing Violence prevention Youth and education Civic engagement Economic development - Make 5 or 6 group contacts with 1 – 6 groups in six months - Report findings to NWC	Noel (Annette) Tarek (Fernando) Sheryl (Fernando, Yuan, Allen) Cindy (Allen, Hilda) Craig (Michelle, Allen, Cindy)		х			

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STRATEGIES  Partner with existing groups	LED BY		STATUS		RESOURCES	COMMENTS
Partner with existing groups		DONE	ON TARGET	REVISED		
Objective Receive updates from the community Action Steps			X			
Respond to requests by community resources to share updates - E.g. Hahamanga; 710 Freeway; community gardens/hunger	Lola		^			
Objective Learn community needs/Introduce Northwest Commission by door to door visits in Council Districts 1, 3 and 5.						
Action Steps Review, revise, approve door to door visit at June 12 meeting – - Develop brief Advocacy Agenda to share - Develop talking points/elevator pitch to share - Develop leave behind materials for those not home	Michelle	X X X	X			June 21, 2014 first meeting
Commit 3 hours, six times, on Saturdays or summer evenings for organized, group door-knocking Recruit Ambassadors and Day One youth to participate - Collect statistics	NWC Commissioners					Saturday, July 26, 2014 date for the second meeting
<ul> <li>Collect stories to share for advocacy</li> <li>Collect Capital Improvement Project ideas</li> <li>Collect CDBG priorities</li> </ul>	NWC Commissioners					

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STRATEGIES Partner with existing groups	LED BY	STATUS		S	RESOURCES	COMMENTS
Tarther with existing greaps		DONE	ON TARGET	REVISED		
Objective Produce monthly newsletters  Action Steps Create monthly newsletters Requests articles from NW Commission Interview Council members, Mayor, Commissioners	Sheryl		X			
Objective Participate in community events, as appropriate  Action Steps Bring invitations to participate in events to the NWC - E.g. Assemblymen Block Parties; Parks after Dark events	Lola		х			

# SIX-MONTH STRATEGIC OBJECTIVES

STRATEGIES  Advocate actively in planning and development	LED BY	STATUS		s	RESOURCES	COMMENTS
process for Robinson Park (phase 2)		DONE	ON TARGET	REVISED		
Objective Advocate actively in the Robinson Park (Phase 2) Steering Committee						
Action Steps Participate regularly in RPSC meetings - Every other month in summer - Every month in fall/winter	Michelle (Craig, Hilda, Lola)		х			
- Share calendar of meetings with NWC  Attend community meetings	Michelle (Craig, Hilda, Lola)		X			
<ul><li>Send NWC Commissioner</li><li>Or staff delegate</li></ul>	Michelle (Craig, Hilda, Lola)		Х			
Report community needs to NWC - Articulate community needs  Advocate for community needs as appropriate	Michelle (Craig, Hilda, Lola)		X			

# SIX-MONTH STRATEGIC OBJECTIVES

STRATEGIES  Monitor implementation of the Capital Improvement	LED BY	STATUS		s	RESOURCES	COMMENTS
projects for the Northwest community		DONE	ON TARGET	REVISED		
Objective Monitor CIP process  Action Steps Participate in the CIP process as a CIP Subcommittee Review quarterly CIP report at July 10 NWC meeting Submit Capital Improvement projects on time to City - Reaffirm assignments of districts to Commissioners at June 12 NWC meeting - Define CIP parameters at June 12 NWC meeting Commissioners collect ideas from district residents from door knocking prior to September 1 -Commissioners submit ideas to NWC by September 1 -Review full list at September 11 NWC meeting -Compile and submit final list by September 30	Noel (and Hilda, Yuan, Michelle) Noel (and Hilda, Yuan, Michelle) Noel (and Hilda, Yuan, Michelle) NWC Commissioners NWC Commissioners Noel (and Hilda, Yuan, Michelle) Noel (and Hilda, Yuan, Michelle) Noel (and Hilda, Yuan, Michelle)	x	X			District 1: Shawky, Shay, Serrano and Perry District 3: Chen, Delgado and Washington District 5: Noel,Schnuelle and Turner Richardson-Bailey: All districts

# SIX-MONTH STRATEGIC OBJECTIVES

STRATEGIES	LED BY	DONE	STATUS ON TARGET	REVISED	RESOURCES	COMMENTS
Objective Monitor private projects  Action Steps Distribute development report at NWC meetings - Bring to NWC meetings Email activity report of small developers Engage private developers in a friendly way	Craig/Lola Craig/Lola Craig		x x x			
Objective Monitor public private partnerships  Action Steps Identify public/private partnerships Promote in newsletter	Sheryl Sheryl		x x			