



Oak Grove Area Improvements

HWPAC – September 23, 2014





CIP Process

Department of Public Works



- Projects are added to the CIP
- Initial funding is identified
- Precise design and environmental review
- Implementation

PASADENA

* This project could impact NASA/JPL perthorise clean-up and cannot proceed without NASA/JPL coordination.



The Preamble

Department of Public Works

- HWP Master Plan includes goals and objectives.
- The City has secured grant funding for several of these projects.
- The City desires to spend the grant award funds.
- These grant applications include descriptions of work to be performed however, in some instances, those descriptions are no longer accurate.
- There is no guarantee a scope of work revision would be granted by the granting agency.
- The former sports field #2 and associated parking lot expansion has been de-funded and removed from the CIP project description.
- This design exercise is for the implementation of specific projects. It is NOT a master planning exercise in itself, however the results can be used as the basis for a Master Plan revision.
- The stakeholder group will to assist the City in developing a design that meets the City's and Public's desires for HWP.
- Time is of the essence!



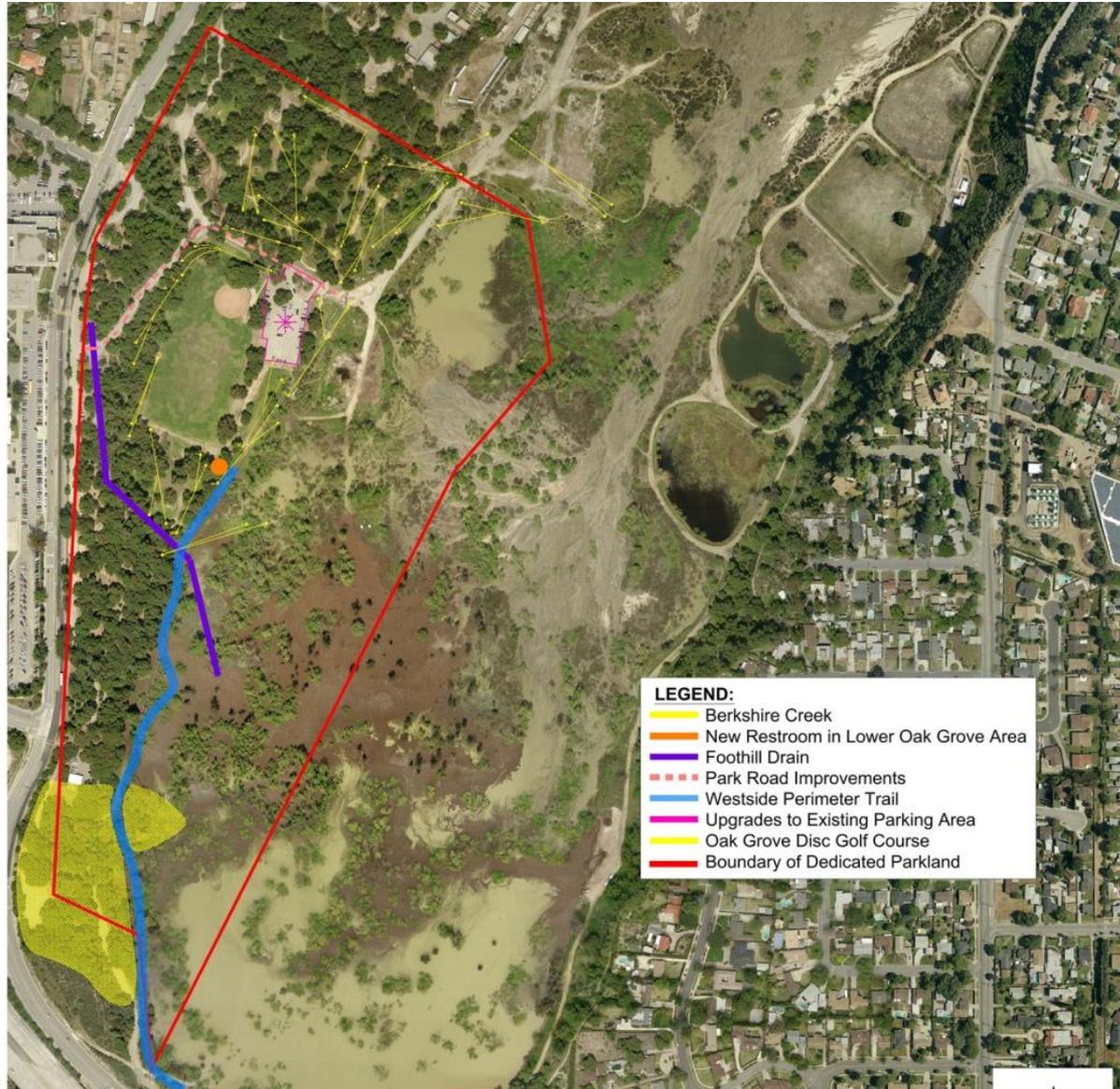
Stakeholder Group

Department of Public Works

- Elizabeth Bour, *Friends of Hahamongna (FOH)*
- Don Bremner, *Sierra Club*
- Sarah Horner Fish, *Tom Sawyer Camps*
- Porfirio Frausto, *City of Pasadena, Council District 1*
- Patricia Keane, *HWP Advisory Committee*
- Sue Lafferty, *Rose Bowl Riders (RBR)*
- Joy Rittenhouse, *MACH1*
- Tecumseh Shackelford, *Arroyo-Windsor Neighborhood Association*
- Howard Tan, *Oak Grove Disc Golf*
- Charles Thomas, *City of Pasadena, Council District 1*



Location of Funded Projects



Oak Grove Area Improvements

- New Restroom
- Foothill Drain
- Park Road Improvements
- Existing Parking Area upgrades

Trail Development

- Trail Improvements in Lower Oak Grove area
- Westside Perimeter Trail

Berkshire Creek Area

- Restoration and Improvements

Habitat Restoration

- Western side of the park, from Flint Wash to Annex

Oak Grove Disc Golf Course Improvements



Schedule

Department of Public Works

September 10, 2014 – 1st Stakeholder Group Meeting

- Introductions
- Overview of the OGAI project

September 23, 2014 – HWPAC Regular Meeting

- Introduce the re-start-up of the project
- Receive initial comments from the HWPAC and public
- Prepare 2 concept alternatives based on initial input for review at the next Stakeholder group meeting

October 1, 2014 – 2nd Stakeholder Group Meeting

- Stakeholder Presentations
- Guest speakers: Ed Wallace, Hydraulic Engineer and Mickey Long, wildlife expert/biologist
- Stakeholder homework: Review the concepts provided and edit/develop their own concept for consideration at the next Stakeholder group meeting.

October 8, 2014 – 3rd Stakeholder Group Meeting

- Design Charette
- Based on charette results, refine design concepts and prepare the material for the Public Community meeting.

October 22, 2014 – Public Community Meeting

- Present design concepts
- Receive public comment
- Based on Stakeholder and community input, refine the design concepts into a preferred concept design.

November 5, 2014 – 4th Stakeholder Group Meeting

- Preferred design presentation
- Refine and confirm preferred design
- Develop and confirm the draft project description

November 18, 2014 – HWPAC Special Meeting

- Present the proposed design and project description as developed through this process
- Seek the HWPAC's support for the project design and description.



Questions and Comments

