

FY 2024 - 2028 Capital Improvement Program
Parking

Priority	Description	Total Estimated Costs	Appropriated Through FY 2023	Recommended FY 2024	Proposed FY 2025	Proposed FY 2026	Proposed FY 2027	Proposed FY 2028 and Beyond
1	Off Street Parking Facility Maintenance and Repair Project (72160)	12,100,000	1,500,000	1,500,000	1,000,000	1,000,000	2,000,000	5,100,000
Total		12,100,000	1,500,000	1,500,000	1,000,000	1,000,000	2,000,000	5,100,000

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 Off Street Parking Facility Maintenance and Repair Project
 72160

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2023	Recommended FY 2024	Proposed FY 2025	Proposed FY 2026	Proposed FY 2027	Proposed FY 2028 and Beyond
1	72160	Off Street Parking Facility Maintenance and Repair Project							
		Off-Street Parking Facilities Fund	9,000,000	1,500,000	1,500,000	1,000,000	1,000,000	2,000,000	2,000,000
		Unfunded	3,100,000	0	0	0	0	0	3,100,000
Total			12,100,000	1,500,000	1,500,000	1,000,000	1,000,000	2,000,000	5,100,000

Schoolhouse Parking Structure



DESCRIPTION: This project provides for the ongoing maintenance and repair of the City's off-street parking facilities at nine City-owned garages: Del Mar Station, DeLacey, Holly Street, Los Robles, Marengo, Marriott, Paseo, Plaza Las Fuentes, and Schoolhouse. Work will include, but not limited to, repairs and maintenance of items such as: floors, ceilings, and columns; cracks and joints; metal work; waterproofing; post tension systems; mechanical and electrical systems; fire protection; concrete; HVAC; elevators; electrical; plumbing; stairs; painting; and other items as identified.

JUSTIFICATION: The City has a significant financial investment in its buildings and facilities. In FY 2021, the "WJE 2020 City of Pasadena Assessment of Nine Parking Garages," a facility assessment study, identified areas of deferred maintenance and needed repairs. This project will ensure that the City-owned parking facilities meet current safety and maintenance standards.

SCHEDULE: Replacement of all elevators in the Paseo, Marengo, Los Robles, Schoolhouse, DeLacey, and Marriott garages will begin in FY 2024.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element Policy 6.6 (Community Maintenance) by eliminating and preventing deteriorating conditions in areas of the City with buildings that are not properly maintained through private and public conservation and rehabilitation programs; and Policy 16.2 (Service Adequacy) by periodically reviewing the impacts of major physical, environmental, economic and social changes and identifying their implications in meeting the service needs of Pasadena's residents.

SPECIAL CONSIDERATION: A ten-year plan of future costs of ongoing maintenance and repair of the City's off street parking facilities was determined in a facility assessment conducted in 2021. The facility assessment estimated project costs of \$12.1 million total for all nine City owned garages.

HISTORY: This project was created and initially funded in FY 2018 to combine all off-street parking facilities into one maintenance and repair capital project.