

LANDSCAPE PROJECTS

FY 2024 - 2028 Capital Improvement Program
Parks and Landscaping - Landscape Projects

Priority	Description	Total Estimated Costs	Appropriated Through FY 2023	Recommended FY 2024	Proposed FY 2025	Proposed FY 2026	Proposed FY 2027	Proposed FY 2028 and Beyond
1	Tree Replacement/Planting Citywide - FY 2023-2027 (78959)	1,218,316	418,316	200,000	200,000	200,000	200,000	0
2	Centennial Square Landscape Project	900,000	0	0	0	0	0	900,000
Total		2,118,316	418,316	200,000	200,000	200,000	200,000	900,000

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78959

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1	78959	Tree Replacement/Planting Citywide - FY 2023-2027							
		General Fund	370,000	250,000	120,000	0	0	0	0
		Street Tree Replacement Deposit	248,316	168,316	80,000	0	0	0	0
		Unfunded	600,000	0	0	200,000	200,000	200,000	0
		Total	1,218,316	418,316	200,000	200,000	200,000	200,000	0

Tree Planting



DESCRIPTION: This project will provide for the planting of 400 new street trees citywide.

JUSTIFICATION: In order to continually replenish the City's public tree vacancies and increase the urban forest canopy, trees need to be planted annually. This project will allow City staff to apply for grant funding to help finance the planting and watering of trees that need to be replaced.

SCHEDULE: In FY 2024, 400 trees will be purchased and planted.

RELATIONSHIP TO THE GENERAL PLAN: The project is consistent with Public Facilities Element Objective 6 by maintaining a high level of design quality in all public buildings, streets, and open spaces. The project is also consistent with Conservation Element Goal 2.0 by providing a physical environment which contributes to and enhances the quality of life; and Objective 2.4 by retention of Pasadena's image and heritage of mature trees and plant life.

IMPACT ON THE NORTHWEST: A portion of this project is located in Northwest Pasadena, which is an area that has been targeted for revitalization.

HISTORY: This five-year phased project was created and initially funded in FY 2017. This project replaces the "Tree Replacement/Planting Citywide - FY 2017 - 2021" (78958) project. In FY 2023, 300 trees were planted.

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Centennial Square Landscape Project

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2023	Recommended FY 2024	Proposed FY 2025	Proposed FY 2026	Proposed FY 2027	Proposed FY 2028 and Beyond
2		Centennial Square Landscape Project							
		Unfunded	900,000	0	0	0	0	0	900,000
		Total	900,000	0	0	0	0	0	900,000

Location of Centennial Square Landscape Project



DESCRIPTION: This project provides for the design and construction of landscape improvements along the west side of Garfield Ave. between Union St. and Ramona St. Proposed landscaping will include new trees, drought tolerant landscaping and a water efficient irrigation system.

JUSTIFICATION: The Civic Center was developed at the height of the City Beautiful movement in the 1920s, based on a City plan conceived by the venerable city planning firm Bennett, Parsons & Frost. The Centennial Square site has contained incidental landscaping since the design and construction of the Pasadena Civic Center in the mid-to-late 1920s. The space will be re-landscaped in a manner that will frame the approaches to the monumental historic public buildings in the Civic Center and provide for beautification and passive open space.

SCHEDULE: This project will begin when funds are identified.

RELATIONSHIP TO THE GENERAL PLAN: The project is consistent with the Land Use Element Policy 1.7 (Coordination of Capital Facilities, Infrastructure, Land Use, and Economic Development) by developing capital facilities and infrastructure that are closely coordinated with growth, which ensures high levels of service to existing and new development; Policy 5.1 (Walkable City) by maintaining and improve sidewalks and pedestrian paths in Pasadena’s neighborhoods and business districts by incorporating street trees, landscaping, and pedestrian-oriented amenities; Policy 5.5 (Civic Center Open Space) by continuing to protect the character of the Civic Center as defined by its landscaped open spaces and tree canopy. Locate and design new civic structures to respect this urban form, character, design, functionality, and concepts in the Bennett Plan; and Policy 10.7 (Landscape) by encouraging sustainable practices for landscape materials, landscape design, and land development.

HISTORY: This project was created in FY 2024 and is currently unfunded.