

City of Pasadena - Department of Public Works
Proposed Construction Schedule including Furnish Furniture Equipment
Robinson Park Recreation Center Renovation Project (Project No. 78043)

		Calendar Year - 2017			Calendar Year - 2018					Calendar - 2019	
		Apr - June	July - Sept	Oct - Dec	Jan - Mar	Apr - June	July - Sept	Oct	Nov.	Dec.	Jan - June
1	Construction Administration Phase										
	Construction by AWI Builders										
	Dept of Information Technology for computers, phones, and technology equipment										
	Installation of Furniture, Fitness and Kitchen Equipment										
	Staff move-in and grand re-opening of Robinson Park Recreation Center										
	Project Close out										
2	Community Engagement Phase										
	Steering Committee Meetings										
3	Grant Drawdown Phase										
	HUD Section 108 Loan - \$6,000,000	The deadline to draw down the grant money - June 30, 2019									
	Housing Related Parks Grant - 16-HRPP-11493 for \$301,000	The deadline to draw down the grant money - April 30, 2019									
	Housing Related Parks Grant - 14-HRPP-9217 for \$449,050	Invoiced and closed out on April 30, 2016									
	Housing Related Parks Grant - 14-HRPP-10361 \$113,250	Invoiced and closed out on April 30, 2016									
	Housing Related Parks Grant - 16-HRPP-11493 for \$301,000	Invoiced and closed out on April 6, 2017									
	CDBG (construction phase) - \$650,000	Invoiced and closed out in Feb. 2018									
	CDBG (environmental and Design) - \$662,193	Invoiced and closed out on Dec. 15, 2015									

- Construction Administration Phase
- DOIT for computers, phones, and tech. equipment
- Installation of furniture, fitness, and kitchen equipment
- Staff move-in; grand re-opening; and project close out
- Steering Committee Meetings
- Grant money to be drawn down
- Grant money has been 100% drawn down