

## Schedule for FY 2020 Recommended CIP & Operating Budgets Special Joint Meetings with Finance Committee and City Council

### April 29

#### Regular City Council Meeting – 7:00 pm

- City Manager Presentation – Introduction of FY 2020 Recommended CIP and Operating Budgets
- Public Hearing for FY 2020 Recommended CIP and Operating Budgets
- Public Hearing for FY 2020 Schedule of Taxes, Fees, and Charges

### May 6

#### FY 2020 Recommended Budget Joint Meetings – 2:30 to 5:00 pm

(Continued at 7:00 pm Public Hearing, if necessary)

#### Operating Budget Presentations:

- City Council
- City Clerk
- City Attorney
- City Manager / Successor Agency to the PCDC
- Pasadena Community Access Corporation (PCAC)
- Police

### May 13

#### FY 2020 Recommended Budget Joint Meetings – 2:30 to 5:30 pm

(Continued at 7:00 pm Public Hearing, if necessary)

- Close Public Hearing for FY 2020 Schedule of Taxes, Fees, and Charges Adoption

#### Operating Budget Presentations:

- Fire
- Planning and Community Development
- Finance
- Human Resources
- Human Services and Recreation

### May 20

#### FY 2020 Recommended Budget Joint Meetings – 2:30 to 5:30 pm

(Continued at 7:00 pm Public Hearing, if necessary)

- FY 2020 General Fee Schedule Adoption

#### Operating Budget Presentations:

- Libraries and Information Services
- Public Health
- Housing

#### CIP & Operating Budget Presentations:

- Pasadena Center Operating Company (PCOC)
  - Operating Budget
  - CIP – Pasadena Center Improvements
- Rose Bowl Operating Company (RBOC)
  - Operating Budget
  - CIP – Rose Bowl Improvements
- Information Technology
  - Operating Budget
  - CIP - Technology Section

### May 27

Holiday – Memorial Day

### June 3

**FY 2020 Recommended Budget Joint Meetings –  
2:30 to 5:30 pm**

(Continued at 7:00 pm Public Hearing, if necessary)

#### **CIP & Operating Budget Presentations:**

- Public Works
  - Operating Budget
  - CIP – Municipal Buildings / Streets and Streetscapes / Street Lighting / Sewer and Storm Drains / Parks and Landscaping / Arroyo Projects
- Transportation
  - Operating Budget
  - CIP – Transportation

### June 10

**FY 2020 Recommended Budget Joint Meetings –  
2:30 to 5:30 pm**

(Continued at 7:00 pm Public Hearing, if necessary)

#### **CIP & Operating Budget Presentations:**

- Water and Power
  - Operating Budget
  - CIP – Electric System / Water System
- Responses to Outstanding Questions

### June 17

**FY 2020 Recommended Budget Joint Meetings –  
2:30 to 5:30 pm**

(Continued at 7:00 pm Public Hearing)

- Responses to Outstanding Questions
- FY 2020 Gann Appropriations Limit Adoption
- Fiscal Year 2019 Q4 Operating Budget Clean-Up
- Fiscal Year 2019 CIP Clean-Up

#### **Regular City Council Meeting – 7:00 pm**

- Close Public Hearing for FY 2020 CIP Budget Adoption
- Close Public Hearing for FY 2020 Operating Budget Adoption

### June 24 (If Necessary)

**FY 2020 CIP and Operating Budget Meetings –  
2:30 to 5:30 pm**

(Continued at 7:00 pm Public Hearing)