## Proposed Construction Schedule including Furnish Furniture Equipment

### Robinson Park Recreation Center Renovation Project (Project No. 78043)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Calendar Year - 2017</th>
<th>Calendar Year - 2018</th>
<th>Calendar Year - 2019</th>
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<tr>
<td></td>
<td>Apr - June</td>
<td>July - Sept</td>
<td>Oct - Dec</td>
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<td>Jan - Mar</td>
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<td>Jan - June</td>
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</tbody>
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#### 1 Construction Administration Phase
- Construction by AWI Builders
- Dept of Information Technology for computers, phones, and technology equipment
- Installation of Furniture, Fitness and Kitchen Equipment
- Staff move-in and grand re-opening of Robinson Park Recreation Center
- Project Close out

#### 2 Community Engagement Phase
- Steering Committee Meetings

#### 3 Grant Drawdown Phase
- HUD Section 108 Loan - $6,000,000
- Housing Related Parks Grant - 16-HRPP-11493 for $301,000
- Housing Related Parks Grant - 14-HRPP-9217 for $449,050
- Housing Related Parks Grant - 14-HRPP-10361 $113,250
- Housing Related Parks Grant - 16-HRPP-11493 for $301,000
- CDBG (construction phase ) - $650,000
- CDBG (environmental and Design) - $662,193

- The deadline to draw down the grant money - June 30, 2019
- Invoiced and closed out on April 30, 2016
- Invoiced and closed out on April 30, 2016
- Invoiced and closed out on April 30, 2016
- Invoiced and closed out on April 6, 2017
- Invoiced and closed out in Feb. 2018
- Invoiced and closed out on Dec. 15, 2015

**Legend:**
- Construction Administration Phase
- DOIT for computers, phones, and tech. equipment
- Installation of furniture, fitness, and kitchen equipment
- Staff move-in; grand re-opening; and project close out
- Steering Committee Meetings
- Grant money to be drawn down
- Grant money has been 100% drowned down